

Linda McCulloch Superintendent  
Office of Public Instruction  
Division of Special Education  
PO Box 202501  
Helena, MT 59620

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Ashland Elem 0800**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Ashland Elem 0800</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	42,863.00	30,959.38
			2XX	Personal Services - Employee Benefits	7,846.35	7,277.37
			3XX	Purchased Professional and Technical Services	0.00	6,303.45
			5XX	Other Purchased Services	4,193.22	973.12
			6XX	Supplies and Materials	2,906.78	4,092.35
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	7,579.83	10,595.00
		221X	Improvement of Instruction Services			
			4XX	Purchased Property Services	1,065.00	0.00
			6XX	Supplies and Materials	101.74	0.00
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	0.00	8,334.92
		26XX	Operation and Maintenance of Plant Service			
			6XX	Supplies and Materials	1,250.00	0.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	9,229.15	8,669.67
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	243.17	1,278.64
<b>District/Coop Totals</b>					<b>77,278.24</b>	<b>78,483.90</b>
<b>Prime Applicant Totals</b>					<b>77,278.24</b>	<b>78,483.90</b>

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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Bear Paw Cooperative 9689**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
Bear Paw Cooperative 9689						
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				24,121.30	24,593.22
21XX	Support Services - Students					
2XX	Personal Services - Employee Benefits				51,247.15	56,361.99
26XX	Operation and Maintenance of Plant Service					
2XX	Personal Services - Employee Benefits				135.25	145.36
82	Interlocal Agreement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				38,395.97	44,890.24
2XX	Personal Services - Employee Benefits				6,322.32	4,711.67
5XX	Other Purchased Services				2,175.55	1,738.58
6XX	Supplies and Materials				4,248.68	9,049.76
21XX	Support Services - Students					
1XX	Personal Services - Salaries				143,127.93	140,087.34
2XX	Personal Services - Employee Benefits				15,388.25	16,580.14
3XX	Purchased Professional and Technical Services				762.75	0.00
5XX	Other Purchased Services				16,894.74	6,278.16
6XX	Supplies and Materials				13,445.87	12,402.01
24XX	Support Services - School Administration					
1XX	Personal Services - Salaries				40,969.71	39,107.72
6XX	Supplies and Materials				4,806.90	5,253.30
25XX	Support Services - Business					
5XX	Other Purchased Services				4,776.30	6,144.55
26XX	Operation and Maintenance of Plant Service					
1XX	Personal Services - Salaries				1,701.00	1,829.00
2XX	Personal Services - Employee Benefits				147.34	97.19
3XX	Purchased Professional and Technical Services				0.00	139.80
4XX	Purchased Property Services				17,067.87	14,287.42
5XX	Other Purchased Services				11,687.61	10,771.00
6XX	Supplies and Materials				479.71	323.67
8XX	Other Expenditures				2,025.00	2,650.00
District/Coop Totals					399,927.20	397,442.12

**Bear Paw Elem 0048**

01	General Fund					
280	Special Education - Local and State					
24XX	Support Services - School Administration					
6XX	Supplies and Materials				1,002.99	0.00

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PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>District/Coop Totals</b>					1,002.99	0.00

**Big Sandy Elem 0137**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	36,300.49	26,360.62
			5XX	Other Purchased Services	54.33	608.40
			6XX	Supplies and Materials	2,254.91	1,201.02
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4,939.62	3,903.14
<b>District/Coop Totals</b>					43,549.35	32,073.18

**Big Sandy H S 0138**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	33,731.16	31,542.23
			5XX	Other Purchased Services	923.23	505.28
			6XX	Supplies and Materials	2,152.43	1,502.92
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4,803.15	4,571.60
<b>District/Coop Totals</b>					41,609.97	38,122.03

**Blue Sky K-12 Schools 1220**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	33,153.04	30,953.21
			2XX	Personal Services - Employee Benefits	4,332.75	4,565.44
			4XX	Purchased Property Services	0.00	226.72
			5XX	Other Purchased Services	94.81	91.16
			6XX	Supplies and Materials	3,962.34	979.72
			810	Dues and Fees	25.00	100.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3,391.16	2,957.18

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**PRIME APPLICANT: Bear Paw Cooperative 9689**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>District/Coop Totals</b>					44,959.10	39,873.43

**Box Elder Elem 0425**

01	General Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			1XX	Personal Services - Salaries		28,366.64	22,199.98
			2XX	Personal Services - Employee Benefits		11,486.00	0.00
		27XX	Student Transportation Services				
			1XX	Personal Services - Salaries		4,810.42	6,427.95
14	Retirement Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			2XX	Personal Services - Employee Benefits		4,822.65	6,179.65
		27XX	Student Transportation Services				
			2XX	Personal Services - Employee Benefits		713.41	953.24
			District/Coop Totals			50,199.12	35,760.82

**Box Elder H S 0426**

01	General Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			1XX	Personal Services - Salaries		31,716.72	20,299.75
			2XX	Personal Services - Employee Benefits		644.49	0.00
		27XX	Student Transportation Services				
			1XX	Personal Services - Salaries		5,219.63	5,403.46
14	Retirement Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			2XX	Personal Services - Employee Benefits		4,861.16	3,097.42
		27XX	Student Transportation Services				
			2XX	Personal Services - Employee Benefits		774.09	801.32
			District/Coop Totals			43,216.09	29,601.95

**Chester Elem 0510**

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				61,174.87	51,974.04
2XX	Personal Services - Employee Benefits				8,545.10	10,524.09
5XX	Other Purchased Services				423.68	143.52
6XX	Supplies and Materials				687.42	3,202.00

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PRC	Fund	Program	Function	Object	2002 Value	2003 Value
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	0.00	7,142.47
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	8,436.45	0.00
<b>District/Coop Totals</b>					<u>79,267.52</u>	<u>72,986.12</u>

**Chester H S 0511**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	15,366.02	18,076.87
			2XX	Personal Services - Employee Benefits	2,832.76	3,510.51
			6XX	Supplies and Materials	151.83	115.51
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2,098.36	2,556.97
<b>District/Coop Totals</b>					<u>20,448.97</u>	<u>24,259.86</u>

**Chinook Elem 0028**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	56,550.59	62,845.30
			2XX	Personal Services - Employee Benefits	2,235.53	5,239.80
			5XX	Other Purchased Services	46.42	115.00
			6XX	Supplies and Materials	772.58	2,909.19
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	0.00	6,723.12
<b>District/Coop Totals</b>					<u>59,605.12</u>	<u>77,832.41</u>

**Chinook H S 0029**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	35,611.21	37,985.13
			2XX	Personal Services - Employee Benefits	5,546.01	5,760.00
			5XX	Other Purchased Services	386.50	0.00

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PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			6XX	Supplies and Materials	956.70	985.10
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4,697.37	4,982.36
<b>District/Coop Totals</b>					<b>47,197.79</b>	<b>49,712.59</b>

**Cottonwood Elem 0445**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	2,777.50	255.91
			2XX	Personal Services - Employee Benefits	6.07	4.04
			6XX	Supplies and Materials	0.00	39.99
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	416.57	113.08
<b>District/Coop Totals</b>					<b>3,200.14</b>	<b>413.02</b>

**Davey Elem 0424**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	5,075.60	6,764.85
			2XX	Personal Services - Employee Benefits	35.60	92.17
<b>District/Coop Totals</b>					<b>5,111.20</b>	<b>6,857.02</b>

**Dodson Elem 0647**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	19,884.60	30,941.03
			2XX	Personal Services - Employee Benefits	2,738.75	2,167.84
			5XX	Other Purchased Services	61.41	0.00
			6XX	Supplies and Materials	953.10	198.66
14	Retirement Fund					
	280	Special Education - Local and State				

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**PRIME APPLICANT: Bear Paw Cooperative 9689**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2,804.05	2,890.24
				<b>District/Coop Totals</b>	26,441.91	36,197.77

**Dodson H S 0648**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	12,834.40	26,187.71
			2XX	Personal Services - Employee Benefits	2,496.81	1,751.07
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1,987.00	2,381.32
				<b>District/Coop Totals</b>	17,318.21	30,320.10

**Gildford Colony Elem 1217**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	0.00	2,074.43
				<b>District/Coop Totals</b>	0.00	2,074.43

**Harlem Elem 0030**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	57,488.90	57,126.19
			2XX	Personal Services - Employee Benefits	6,475.63	9,449.84
			4XX	Purchased Property Services	0.00	100.00
			5XX	Other Purchased Services	1,165.69	191.90
			6XX	Supplies and Materials	2,491.19	2,011.74
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	13,329.00	14,139.00
			2XX	Personal Services - Employee Benefits	1,209.09	2,139.33
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	15,341.40	16,510.99
		21XX	Support Services - Students			

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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Bear Paw Cooperative 9689**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
	14	Retirement Fund				
	280	Special Education - Local and State				
	21XX	Support Services - Students				
	2XX	Personal Services - Employee Benefits			1,998.65	2,115.54
		<b>District/Coop Totals</b>			99,499.55	103,784.53

**Harlem H S 0031**

01	General Fund						
	280	Special Education - Local and State					
	1XXX	Instruction					
		1XX	Personal Services - Salaries		26,009.10	33,930.13	
		2XX	Personal Services - Employee Benefits		4,396.89	7,418.42	
		5XX	Other Purchased Services		600.51	654.10	
		6XX	Supplies and Materials		764.10	1,313.07	
	21XX	Support Services - Students					
		1XX	Personal Services - Salaries		8,886.00	9,426.00	
		2XX	Personal Services - Employee Benefits		989.47	1,426.37	
14	Retirement Fund						
	280	Special Education - Local and State					
	1XXX	Instruction					
		2XX	Personal Services - Employee Benefits		7,080.90	8,526.20	
	21XX	Support Services - Students					
		2XX	Personal Services - Employee Benefits		1,332.26	1,410.33	
			District/Coop Totals		50,059.23	64,104.62	

**Hays-Lodge Pole K-12 Schls 1213**

01	General Fund						
	280	Special Education - Local and State					
	1XXX	Instruction					
		1XX	Personal Services - Salaries		135,491.83	124,311.07	
		2XX	Personal Services - Employee Benefits		8,237.99	1,016.63	
14	Retirement Fund						
	280	Special Education - Local and State					
	1XXX	Instruction					
		2XX	Personal Services - Employee Benefits		23,164.70	23,423.58	
	221X	Improvement of Instruction Services					
		2XX	Personal Services - Employee Benefits		8.30	0.00	
		District/Coop Totals			166,902.82	148,751.28	

**Hinsdale Elem 0932**

01	General Fund					
	280	Special Education - Local and State				



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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Bear Paw Cooperative 9689**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	13,209.67	13,560.00
			2XX	Personal Services - Employee Benefits	47.74	47.11
			6XX	Supplies and Materials	874.55	1,070.78
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4,710.38	6,083.35
<b>District/Coop Totals</b>					<b>18,842.34</b>	<b>20,761.24</b>

### Hinsdale H S 0933

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	12,084.49	12,760.00
			2XX	Personal Services - Employee Benefits	37.98	44.15
			6XX	Supplies and Materials	348.07	405.08
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1,841.54	1,943.00
<b>District/Coop Totals</b>					<b>14,312.08</b>	<b>15,152.23</b>

### J-I K-12 Schools 0508

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	9,363.00	6,004.67
			6XX	Supplies and Materials	213.93	51.39
<b>District/Coop Totals</b>					<b>9,576.93</b>	<b>6,056.06</b>

### K-G Elem 1208

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	5,624.31	7,217.95
			2XX	Personal Services - Employee Benefits	16.73	23.82
			5XX	Other Purchased Services	115.00	0.00
			6XX	Supplies and Materials	1,376.31	1,783.70

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**PRIME APPLICANT: Bear Paw Cooperative 9689**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	895.43	1,266.62
				<b>District/Coop Totals</b>	8,027.78	10,292.09

**K-G H S 1209**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	1,755.00	2,369.04
			2XX	Personal Services - Employee Benefits	4.92	3.79
			6XX	Supplies and Materials	750.00	1,557.84
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	0.00	358.20
				<b>District/Coop Totals</b>	2,509.92	4,288.87

**Landusky Elem 0653**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			6XX	Supplies and Materials	692.00	1,915.68
				<b>District/Coop Totals</b>	692.00	1,915.68

**North Harlem Colony Elem 1216**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	4,429.87	5,063.39
910	Budget Amendment		1XX	Personal Services - Salaries	2,973.64	0.00
910	Budget Amendment		2XX	Personal Services - Employee Benefits	246.31	0.00
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
300	Resource Transfers Dist/Coop		1XX	Personal Services - Salaries	0.00	3,966.12
				<b>District/Coop Totals</b>	7,649.82	9,029.51

**Rocky Boy Elem 1207**

01 General Fund

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**PRIME APPLICANT: Bear Paw Cooperative 9689**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	124,505.00	150,395.00
			2XX	Personal Services - Employee Benefits	2,771.11	3,638.00
			6XX	Supplies and Materials	1,334.11	700.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	7,661.00	5,935.00
			2XX	Personal Services - Employee Benefits	1,232.00	1,275.52
			6XX	Supplies and Materials	262.00	1,945.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	27,017.73	28,177.09
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	1,053.87	365.23
<b>District/Coop Totals</b>					<b>165,836.82</b>	<b>192,430.84</b>

**Rocky Boy H S 1229**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	23,733.00	37,305.79
			2XX	Personal Services - Employee Benefits	798.00	2,958.00
			3XX	Purchased Professional and Technical Services	0.00	1,769.21
			5XX	Other Purchased Services	0.00	500.00
			6XX	Supplies and Materials	0.00	1,000.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	0.00	1.96
			5XX	Other Purchased Services	0.00	1,713.04
			6XX	Supplies and Materials	3,000.00	2,500.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4,649.59	6,271.17
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	1,845.84	312.99
<b>District/Coop Totals</b>					<b>34,026.43</b>	<b>54,332.16</b>

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PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Saco Elem 1203</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	24,023.31	21,519.55
			2XX	Personal Services - Employee Benefits	6,611.33	5,813.44
			6XX	Supplies and Materials	284.48	6.46
		21XX	Support Services - Students			
			6XX	Supplies and Materials	7.91	44.45
		221X	Improvement of Instruction Services			
			6XX	Supplies and Materials	173.69	89.23
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3,493.94	3,412.00
<b>District/Coop Totals</b>					<b>34,594.66</b>	<b>30,885.13</b>

**Saco H S 0657**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	20,259.13	558.36
			2XX	Personal Services - Employee Benefits	3,725.09	4,912.56
		221X	Improvement of Instruction Services			
			6XX	Supplies and Materials	151.67	0.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2,942.79	3,465.54
<b>District/Coop Totals</b>					<b>27,078.68</b>	<b>8,936.46</b>

**Turner Elem 0044**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	22,795.31	27,233.08
			2XX	Personal Services - Employee Benefits	709.11	465.86
			4XX	Purchased Property Services	165.00	780.01
			5XX	Other Purchased Services	9.18	56.18
			6XX	Supplies and Materials	1,206.96	126.39
			8XX	Other Expenditures	862.59	0.00
14	Retirement Fund					

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Bear Paw Cooperative 9689**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3,110.63	4,200.12
				<b>District/Coop Totals</b>	<u>28,858.78</u>	<u>32,861.64</u>

**Turner H S 0045**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	5,531.02	5,256.04
			2XX	Personal Services - Employee Benefits	113.78	17.20
			5XX	Other Purchased Services	0.00	3.00
			6XX	Supplies and Materials	1,861.59	6.50
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	717.89	667.75
				<b>District/Coop Totals</b>	<u>8,224.28</u>	<u>5,950.49</u>

**Warrick Elem 0144**

01	General Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			3XX	Purchased Professional and Technical Services	350.00	350.00
				<b>District/Coop Totals</b>	<u>350.00</u>	<u>350.00</u>

**Whitewater K-12 Schools 0663**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	35,944.97	33,201.38
			2XX	Personal Services - Employee Benefits	7,671.47	5,918.22
			6XX	Supplies and Materials	0.00	51.88
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5,396.54	4,974.62
				<b>District/Coop Totals</b>	<u>49,012.98</u>	<u>44,146.10</u>

**Whitlash Elem 0506**

Linda McCulloch Superintendent  
Office of Public Instruction  
Division of Special Education  
PO Box 202501  
Helena, MT 59620

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Bear Paw Cooperative 9689**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	2,783.57	3,671.42
			3XX	Purchased Professional and Technical Services	63.43	53.21
			6XX	Supplies and Materials	1,314.88	0.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	211.30	283.86
<b>District/Coop Totals</b>					<u>4,373.18</u>	<u>4,008.49</u>

**Zurich Elem 0034**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	3,354.89	9,867.60
			6XX	Supplies and Materials	5,210.57	487.34
<b>District/Coop Totals</b>					<u>8,565.46</u>	<u>10,354.94</u>

<b>Prime Applicant Totals</b>	<u><u>1,622,048.42</u></u>	<u><u>1,641,919.21</u></u>
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**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Belgrade Elem 0368**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Belgrade Elem 0368</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	426,798.13	421,262.53
			2XX	Personal Services - Employee Benefits	56,560.38	63,252.63
			3XX	Purchased Professional and Technical Services	397.50	382.36
			6XX	Supplies and Materials	10,067.63	11,370.06
			810	Dues and Fees	0.00	148.50
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	116,455.38	103,420.57
			2XX	Personal Services - Employee Benefits	13,201.77	16,871.69
			3XX	Purchased Professional and Technical Services	646.39	0.00
			6XX	Supplies and Materials	2,331.77	2,038.61
		221X	Improvement of Instruction Services			
			1XX	Personal Services - Salaries	0.00	121.46
			5XX	Other Purchased Services	2,332.73	1,929.04
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	0.00	49,211.30
			3XX	Purchased Professional and Technical Services	101.72	685.46
			5XX	Other Purchased Services	304.17	56.16
			6XX	Supplies and Materials	566.07	272.98
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	22,611.82	28,308.69
			2XX	Personal Services - Employee Benefits	3,627.36	5,158.76
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	62,420.78	67,354.87
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	16,256.63	14,672.23
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	0.00	8,121.45
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	2,872.03	3,139.36
<b>District/Coop Totals</b>					<b>737,552.26</b>	<b>797,778.71</b>

**Belgrade H S 0369**

01 General Fund

280 Special Education - Local and State

1XXX Instruction

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Belgrade Elem 0368**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	126,673.10	138,383.45
			2XX	Personal Services - Employee Benefits	18,526.99	21,183.58
			3XX	Purchased Professional and Technical Services	4,048.58	197.89
			5XX	Other Purchased Services	548.10	0.00
			6XX	Supplies and Materials	4,574.73	2,265.97
			810	Dues and Fees	0.00	148.50
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	20,445.87	22,026.26
			2XX	Personal Services - Employee Benefits	2,910.46	2,901.74
			5XX	Other Purchased Services	298.67	0.00
			6XX	Supplies and Materials	769.68	1,573.45
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	336.09	146.84
		23XX	Support Services - General Administration			
			5XX	Other Purchased Services	142.94	0.00
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	83,670.00	32,625.35
			3XX	Purchased Professional and Technical Services	50.78	65.04
			5XX	Other Purchased Services	0.00	107.61
			6XX	Supplies and Materials	817.53	758.02
			810	Dues and Fees	277.00	0.00
		26XX	Operation and Maintenance of Plant Service			
			4XX	Purchased Property Services	0.00	4,775.00
			6XX	Supplies and Materials	99.41	0.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	0.00	5,356.80
			2XX	Personal Services - Employee Benefits	0.00	1,167.30
			6XX	Supplies and Materials	0.00	86.25
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	17,653.13	19,826.57
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	2,967.49	3,202.35
		221X	Improvement of Instruction Services			
			2XX	Personal Services - Employee Benefits	12.00	0.00
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	12,094.18	4,685.89
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	0.00	716.52



Linda McCulloch Superintendent  
Office of Public Instruction  
Division of Special Education  
PO Box 202501  
Helena, MT 59620

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Belgrade Elem 0368**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
District/Coop Totals					296,916.73	262,200.38
Prime Applicant Totals					1,034,468.99	1,059,979.09

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Big Country Coop 9692**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
Baker K-12 Schools 0244						
01 General Fund						
280 Special Education - Local and State						
1XXX Instruction						
910	Budget Amendment	1XX	Personal Services - Salaries		16,930.00	0.00
		1XX	Personal Services - Salaries		59,495.81	49,688.66
		2XX	Personal Services - Employee Benefits		36,169.63	20,070.34
		3XX	Purchased Professional and Technical Services		288.75	793.50
		5XX	Other Purchased Services		1,025.61	527.04
		6XX	Supplies and Materials		1,339.73	3,220.45
910	Budget Amendment	6XX	Supplies and Materials		600.00	0.00
21XX Support Services - Students						
		1XX	Personal Services - Salaries		10,650.62	12,584.17
		2XX	Personal Services - Employee Benefits		6,816.28	7,136.81
		6XX	Supplies and Materials		115.90	117.75
10 Transportation Fund						
280 Special Education - Local and State						
27XX Student Transportation Services						
		5XX	Other Purchased Services		1,552.00	1,734.00
14 Retirement Fund						
280 Special Education - Local and State						
1XXX Instruction						
		2XX	Personal Services - Employee Benefits		16,820.07	8,612.57
21XX Support Services - Students						
		2XX	Personal Services - Employee Benefits		4,873.25	4,131.12
15 Miscellaneous Programs Fund						
280 Special Education - Local and State						
21XX Support Services - Students						
111	BIG COUNTRY SPECIAL ED	1XX	Personal Services - Salaries		18,000.02	18,000.00
District/Coop Totals					174,677.67	126,616.41

**Big Country Coop 9692**

	14	Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		2XX	Personal Services - Employee Benefits			5,079.16 5,555.42
		21XX	Support Services - Students			
		2XX	Personal Services - Employee Benefits			16,044.07 10,488.77
		24XX	Support Services - School Administration			
		2XX	Personal Services - Employee Benefits			0.00 7,402.80
		25XX	Support Services - Business			
		2XX	Personal Services - Employee Benefits			2,478.19 2,705.74
		26XX	Operation and Maintenance of Plant Service			

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Big Country Coop 9692**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
14	Retirement Fund					
	280	Special Education - Local and State				
		26XX	Operation and Maintenance of Plant Service			
		2XX	Personal Services - Employee Benefits		391.76	304.32
82	Interlocal Agreement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
		1XX	Personal Services - Salaries		28,592.30	31,742.56
		5XX	Other Purchased Services		3,144.64	4,797.01
		6XX	Supplies and Materials		1,696.33	1,200.00
		21XX	Support Services - Students			
		1XX	Personal Services - Salaries		98,468.30	118,330.08
		2XX	Personal Services - Employee Benefits		16,013.06	32,083.04
		3XX	Purchased Professional and Technical Services		5,632.00	4,681.63
		221X	Improvement of Instruction Services			
		1XX	Personal Services - Salaries		0.00	2,500.00
		5XX	Other Purchased Services		1,209.89	1,148.32
		23XX	Support Services - General Administration			
		3XX	Purchased Professional and Technical Services		3,100.00	4,221.63
		5XX	Other Purchased Services		317.90	353.30
		25XX	Support Services - Business			
		1XX	Personal Services - Salaries		14,166.74	18,724.38
		5XX	Other Purchased Services		3,371.30	4,092.14
		26XX	Operation and Maintenance of Plant Service			
		4XX	Purchased Property Services		7,479.60	9,628.23
		6XX	Supplies and Materials		5,531.86	6,297.69
		8XX	Other Expenditures		974.35	1,324.33
District/Coop Totals					213,691.45	267,581.39

**Big Dry Creek Elem 0380**

01	General Fund						
	280	Special Education - Local and State					
		23XX	Support Services - General Administration				
			1XX	Personal Services - Salaries	1,295.12		0.00
			5XX	Other Purchased Services	292.56		0.00
			<b>District/Coop Totals</b>			<b>1,587.68</b>	<b>0.00</b>

**Carter County H S 0097**

01	General Fund				
280	Special Education - Local and State				
1XXX	Instruction				
1XX	Personal Services - Salaries	14,464.91		12,219.49	
2XX	Personal Services - Employee Benefits	3,092.97		3,039.07	

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Big Country Coop 9692**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			3XX	Purchased Professional and Technical Services	0.00	1,020.00
			4XX	Purchased Property Services	25.00	0.00
			5XX	Other Purchased Services	208.08	417.29
			6XX	Supplies and Materials	398.46	577.09
		25XX	Support Services - Business			
			3XX	Purchased Professional and Technical Services	7.32	7.50
		26XX	Operation and Maintenance of Plant Service			
			4XX	Purchased Property Services	353.51	55.80
			6XX	Supplies and Materials	1,946.25	412.50
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	40.00	23.75
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3,925.58	3,645.08
<b>District/Coop Totals</b>					<b>24,462.08</b>	<b>21,417.57</b>

**Ekalaka Elem 0087**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	9,408.42	11,256.77
			2XX	Personal Services - Employee Benefits	2,318.50	6,565.08
			3XX	Purchased Professional and Technical Services	115.66	1,020.00
			5XX	Other Purchased Services	333.32	17.40
			6XX	Supplies and Materials	1,772.17	570.08
		25XX	Support Services - Business			
			3XX	Purchased Professional and Technical Services	0.00	20.14
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4,165.35	5,041.86
<b>District/Coop Totals</b>					<b>18,113.42</b>	<b>24,491.33</b>

**Forsyth Elem 0790**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	47,249.00	37,995.00
			2XX	Personal Services - Employee Benefits	10,575.83	6,136.80

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Big Country Coop 9692**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			6XX	Supplies and Materials	1,025.00	1,426.00
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	135.00	0.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			6XX	Supplies and Materials	0.00	40.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	7,201.22	6,085.65
<b>District/Coop Totals</b>					<b>66,186.05</b>	<b>51,683.45</b>

**Forsyth H S 0791**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	39,962.00	38,015.00
			2XX	Personal Services - Employee Benefits	6,177.32	5,209.60
			5XX	Other Purchased Services	250.00	119.00
			6XX	Supplies and Materials	6,585.00	2,497.00
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	98.00	0.00
		27XX	Student Transportation Services			
			6XX	Supplies and Materials	0.00	140.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	2,508.00	2,834.00
			6XX	Supplies and Materials	0.00	81.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5,965.23	5,716.58
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	374.38	426.17
<b>District/Coop Totals</b>					<b>61,919.93</b>	<b>55,038.35</b>

**Garfield County H S 0378**

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Big Country Coop 9692**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	16,444.35	16,582.19
			2XX	Personal Services - Employee Benefits	3,717.95	2,246.20
			5XX	Other Purchased Services	30.66	0.00
			6XX	Supplies and Materials	206.82	572.28
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2,348.38	2,529.52
<b>District/Coop Totals</b>					<b>22,748.16</b>	<b>21,930.19</b>

**Jordan Elem 0377**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	22,040.65	21,895.01
			2XX	Personal Services - Employee Benefits	7,831.60	8,576.80
			5XX	Other Purchased Services	30.66	0.00
			6XX	Supplies and Materials	0.00	170.01
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2,857.78	2,912.64
<b>District/Coop Totals</b>					<b>32,760.69</b>	<b>33,554.46</b>

**Kinsey Elem 0187**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	9,989.86	8,175.98
			2XX	Personal Services - Employee Benefits	49.81	21.98
<b>District/Coop Totals</b>					<b>10,039.67</b>	<b>8,197.96</b>

**Kircher Elem 0173**

01	General Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	10,437.50	4,234.00
10	Transportation Fund					

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Big Country Coop 9692**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
10		Transportation Fund				
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	581.00	0.00
14		Retirement Fund				
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	1,578.16	0.00
		221X	Improvement of Instruction Services			
			2XX	Personal Services - Employee Benefits	0.00	1,135.40
<b>District/Coop Totals</b>					<b>12,596.66</b>	<b>5,369.40</b>

**Plevna K-12 Schools 0256**

01		General Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	42,271.53	32,955.46
			2XX	Personal Services - Employee Benefits	11,967.22	7,022.61
			3XX	Purchased Professional and Technical Services	5,456.00	0.00
			6XX	Supplies and Materials	729.62	1,845.11
		24XX	Support Services - School Administration			
			5XX	Other Purchased Services	95.20	0.00
14		Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	7,268.63	6,263.54
<b>District/Coop Totals</b>					<b>67,788.20</b>	<b>48,086.72</b>

**Rosebud Elem 0794**

01		General Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	0.00	1,894.98
			5XX	Other Purchased Services	0.00	28.04
			6XX	Supplies and Materials	0.00	30.99
14		Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	0.00	300.79
<b>District/Coop Totals</b>					<b>0.00</b>	<b>2,254.80</b>

**Rosebud H S 0795**

Linda McCulloch Superintendent  
Office of Public Instruction  
Division of Special Education  
PO Box 202501  
Helena, MT 59620

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Big Country Coop 9692**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	2,657.28	2,345.55
			6XX	Supplies and Materials	81.64	180.99
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	0.00	347.76
<b>District/Coop Totals</b>					<u>2,738.92</u>	<u>2,874.30</u>
<b>Prime Applicant Totals</b>					<u><u>709,310.58</u></u>	<u><u>669,096.33</u></u>



**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Big Sky SE Coop 9755**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Auchard Creek Elem 0498</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	8,595.00	6,875.00
			3XX	Purchased Professional and Technical Services	3,830.00	1,345.51
			5XX	Other Purchased Services	0.00	276.85
			6XX	Supplies and Materials	787.94	0.00
			8XX	Other Expenditures	24.95	0.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1,103.76	1,039.50
<b>District/Coop Totals</b>					<b>14,341.65</b>	<b>9,536.86</b>

**Augusta Elem 0502**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	31,106.29	38,574.01
			2XX	Personal Services - Employee Benefits	7,222.87	7,385.51
			4XX	Purchased Property Services	45.00	0.00
			5XX	Other Purchased Services	156.40	0.00
			6XX	Supplies and Materials	4.29	78.87
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4,816.26	6,676.50
<b>District/Coop Totals</b>					<b>43,351.11</b>	<b>52,714.89</b>

**Augusta H S 0503**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	12,651.87	11,230.46
			2XX	Personal Services - Employee Benefits	1,339.42	3,715.71
			5XX	Other Purchased Services	246.31	0.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2,328.80	3,504.01
15	Miscellaneous Programs Fund					

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Big Sky SE Coop 9755**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
15		Miscellaneous Programs Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
200	Special Ed Resource Transfer	1XX	Personal Services - Salaries		1,509.54	0.00
<b>District/Coop Totals</b>					18,075.94	18,450.18

**Big Sky SE Coop 9755**

14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2,644.40	2,440.26
	21XX	Support Services - Students				
		2XX	Personal Services - Employee Benefits	45,125.10	38,760.18	
	24XX	Support Services - School Administration				
		2XX	Personal Services - Employee Benefits	7,765.91	0.00	
82	Interlocal Agreement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	14,557.64	17,050.40
			2XX	Personal Services - Employee Benefits	77.20	85.89
			5XX	Other Purchased Services	4,685.47	4,700.00
			6XX	Supplies and Materials	1,718.67	0.00
	21XX	Support Services - Students				
		1XX	Personal Services - Salaries	200,096.48	177,363.82	
		2XX	Personal Services - Employee Benefits	5,761.55	0.00	
		5XX	Other Purchased Services	23,422.01	22,303.81	
		6XX	Supplies and Materials	189.97	742.79	
	23XX	Support Services - General Administration				
		3XX	Purchased Professional and Technical Services	2,590.14	2,451.87	
		4XX	Purchased Property Services	6,000.00	6,000.00	
		5XX	Other Purchased Services	16,270.86	12,490.15	
	24XX	Support Services - School Administration				
		1XX	Personal Services - Salaries	53,290.00	70,955.94	
		2XX	Personal Services - Employee Benefits	9,132.23	14,530.33	
		3XX	Purchased Professional and Technical Services	2,271.20	432.53	
		4XX	Purchased Property Services	2,064.32	2,613.97	
		5XX	Other Purchased Services	6,070.79	6,883.58	
		6XX	Supplies and Materials	4,044.97	1,897.94	
		8XX	Other Expenditures	448.00	508.00	
	26XX	Operation and Maintenance of Plant Service				
		4XX	Purchased Property Services	1,916.62	13,025.54	
	28XX	Support Services - Central				
		3XX	Purchased Professional and Technical Services	0.00	93.47	

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Big Sky SE Coop 9755**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>District/Coop Totals</b>					410,143.53	395,330.47

**Brady K-12 Schools 0682**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	30,118.84	34,042.19
			2XX	Personal Services - Employee Benefits	4,555.50	8,642.23
			4XX	Purchased Property Services	664.00	0.00
			5XX	Other Purchased Services	223.00	0.00
			6XX	Supplies and Materials	2,921.66	1,819.61
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4,308.02	5,665.34
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
277	SPECIAL ED PART B		1XX	Personal Services - Salaries	0.00	8,701.78
277	SPECIAL ED PART B		2XX	Personal Services - Employee Benefits	0.00	1,583.22
<b>District/Coop Totals</b>					42,791.02	60,454.37

**Bynum Elem 0889**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	1,590.17	1,670.67
			2XX	Personal Services - Employee Benefits	20.93	7.68
			6XX	Supplies and Materials	2,884.83	3,001.33
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	237.61	245.98
<b>District/Coop Totals</b>					4,733.54	4,925.66

**Choteau Elem 0883**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	71,922.95	72,003.49
			2XX	Personal Services - Employee Benefits	17,770.79	14,403.31
			5XX	Other Purchased Services	90.00	0.00

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Big Sky SE Coop 9755**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value	
	01	General Fund					
		280	Special Education - Local and State				
			1XXX	Instruction			
				6XX	Supplies and Materials	1,037.48	1,646.39
			21XX	Support Services - Students			
				6XX	Supplies and Materials	385.02	0.00
	10	Transportation Fund					
		280	Special Education - Local and State				
			25XX	Support Services - Business			
				1XX	Personal Services - Salaries	0.00	0.00
	14	Retirement Fund					
		280	Special Education - Local and State				
			1XXX	Instruction			
				2XX	Personal Services - Employee Benefits	12,123.80	12,289.70
	15	Miscellaneous Programs Fund					
		280	Special Education - Local and State				
			1XXX	Instruction			
400	RSBG Special Education Res	1XX	Personal Services - Salaries		0.00	4,150.32	
400	Special Education Resource T	1XX	Personal Services - Salaries		4,046.58	0.00	
District/Coop Totals					107,376.62	104,493.21	

**Choteau H S 0884**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	40,830.08	43,383.02
			2XX	Personal Services - Employee Benefits	8,658.05	8,115.49
			5XX	Other Purchased Services	17.00	0.00
			6XX	Supplies and Materials	463.49	282.58
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5,809.06	5,996.45
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
100	Special Ed Resource Transfer	1XX	Personal Services - Salaries		2,422.87	0.00
100	RSBG Special Education Res	1XX	Personal Services - Salaries		0.00	2,288.00
District/Coop Totals					58,200.55	60,065.54

**Conrad Elem 0674**

01 General Fund

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Big Sky SE Coop 9755**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	131,625.33	133,142.02
			2XX	Personal Services - Employee Benefits	17,502.87	18,217.85
			5XX	Other Purchased Services	998.61	122.32
			6XX	Supplies and Materials	222.49	166.75
		21XX	Support Services - Students			
			3XX	Purchased Professional and Technical Services	2,500.00	423.95
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	22,016.62	19,735.35
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
280	Sp Ed Resource Transfer		1XX	Personal Services - Salaries	5,938.00	5,932.83
<b>District/Coop Totals</b>					<b>180,803.92</b>	<b>177,741.07</b>

**Conrad H S 0675**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	31,886.28	33,633.94
			2XX	Personal Services - Employee Benefits	4,226.03	6,308.65
			5XX	Other Purchased Services	0.00	200.27
			6XX	Supplies and Materials	3,562.64	3,256.64
		21XX	Support Services - Students			
			3XX	Purchased Professional and Technical Services	0.00	50.00
			6XX	Supplies and Materials	982.87	143.18
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5,218.01	3,007.81
<b>District/Coop Totals</b>					<b>45,875.83</b>	<b>46,600.49</b>

**Cut Bank Elem 0402**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	236,960.98	270,984.57
			2XX	Personal Services - Employee Benefits	54,469.79	51,730.00
			3XX	Purchased Professional and Technical Services	282.20	292.40

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Big Sky SE Coop 9755**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	578.54	333.92
			6XX	Supplies and Materials	5,103.95	3,311.99
			810	Dues and Fees	345.00	565.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	36,510.17	42,303.51
<b>District/Coop Totals</b>					<b>334,250.63</b>	<b>369,521.39</b>

**Cut Bank H S 0403**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	74,736.90	71,921.65
			2XX	Personal Services - Employee Benefits	8,220.00	6,150.00
			5XX	Other Purchased Services	32.43	0.00
			6XX	Supplies and Materials	300.05	1,387.53
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	11,156.01	10,714.57
<b>District/Coop Totals</b>					<b>94,445.39</b>	<b>90,173.75</b>

**Dupuyer Elem 0671**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	687.00	0.00
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	8,428.31	0.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	103.87	0.00
<b>District/Coop Totals</b>					<b>9,219.18</b>	<b>0.00</b>

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Big Sky SE Coop 9755**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value	
Dutton K-12 Schools 0893							
01	General Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			1XX	Personal Services - Salaries		26,273.46	29,119.43
			2XX	Personal Services - Employee Benefits		5,865.14	3,371.88
			6XX	Supplies and Materials		2,562.11	170.23
14	Retirement Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			2XX	Personal Services - Employee Benefits		2,869.99	3,275.43
15	Miscellaneous Programs Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
573	Spec Ed Resource Transfer		5XX	Other Purchased Services		0.00	793.85
627	Spec Ed Resource Transfer		6XX	Supplies and Materials		1,661.76	0.00
573	Spec Ed Resource Transfer		6XX	Supplies and Materials		0.00	709.31
District/Coop Totals							
					39,232.46		37,440.13

**Fairfield Elem 0890**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	70,071.14	29,279.95
			2XX	Personal Services - Employee Benefits	41,660.46	38,568.21
			3XX	Purchased Professional and Technical Services	0.00	214.08
			5XX	Other Purchased Services	0.00	516.93
			6XX	Supplies and Materials	731.97	180.29
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	15,905.64	5,901.95
<b>District/Coop Totals</b>					<b>128,369.21</b>	<b>74,661.41</b>

**Fairfield H S 0891**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	40,709.81	37,706.45
			2XX	Personal Services - Employee Benefits	18,163.74	23,674.21
			3XX	Purchased Professional and Technical Services	0.00	50.96
			5XX	Other Purchased Services	67.34	675.28

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Big Sky SE Coop 9755**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			6XX	Supplies and Materials	621.81	1,252.20
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	7,626.64	6,518.13
<b>District/Coop Totals</b>					<b>67,189.34</b>	<b>69,877.23</b>

**Galata Elem 0915**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	11,083.25	14,976.12
			2XX	Personal Services - Employee Benefits	42.66	51.03
			3XX	Purchased Professional and Technical Services	0.00	288.00
			5XX	Other Purchased Services	0.00	58.40
			6XX	Supplies and Materials	453.25	170.29
		21XX	Support Services - Students			
			3XX	Purchased Professional and Technical Services	0.00	1,000.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	92.63	88.00
			2XX	Personal Services - Employee Benefits	4.23	4.14
			4XX	Purchased Property Services	0.00	110.75
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1,181.25	2,268.86
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	13.57	12.88
<b>District/Coop Totals</b>					<b>12,870.84</b>	<b>19,028.47</b>

**Golden Ridge Elem 0896**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	3,371.63	3,324.35
			2XX	Personal Services - Employee Benefits	29.60	55.60
			6XX	Supplies and Materials	236.20	0.00



**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Big Sky SE Coop 9755**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	283.53	281.15
				<b>District/Coop Totals</b>	3,920.96	3,661.10

**Greenfield Elem 0900**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	3,220.87	2,730.39
			2XX	Personal Services - Employee Benefits	29.30	25.19
			3XX	Purchased Professional and Technical Services	0.00	512.50
			6XX	Supplies and Materials	4,177.80	513.84
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	437.36	407.10
				<b>District/Coop Totals</b>	7,865.33	4,189.02

**Heart Butte Elem 0670**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	40,975.94	10,988.29
				<b>District/Coop Totals</b>	40,975.94	10,988.29

**Heart Butte H S 1226**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	42,440.19	35,096.83
				<b>District/Coop Totals</b>	42,440.19	35,096.83

**Knees Elem 0161**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	0.00	1,257.01
			6XX	Supplies and Materials	0.00	6.97

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Big Sky SE Coop 9755**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>District/Coop Totals</b>					0.00	1,263.98

**Mountain View Elem 1222**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	2,389.31	0.00
			6XX	Supplies and Materials	0.00	3,100.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	369.62	0.00
<b>District/Coop Totals</b>					2,758.93	3,100.00

**Pendroy Elem 0898**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	1,946.70	3,040.82
			2XX	Personal Services - Employee Benefits	0.00	50.00
			6XX	Supplies and Materials	544.98	0.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	278.27	440.63
<b>District/Coop Totals</b>					2,769.95	3,531.45

**Power Elem 0894**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	9,159.96	8,748.88
			2XX	Personal Services - Employee Benefits	884.44	1,112.29
			3XX	Purchased Professional and Technical Services	1,103.61	2,885.44
			5XX	Other Purchased Services	398.45	0.00
			6XX	Supplies and Materials	4,357.27	1,086.44
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1,077.81	1,115.70
15	Miscellaneous Programs Fund					

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Big Sky SE Coop 9755**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
	15	Miscellaneous Programs Fund				
	280	Special Education - Local and State				
	1XXX	Instruction				
571	Resource Transfers Dist/Coop	1XX	Personal Services - Salaries		0.00	1,625.00
280	Resource Transfers Dist/Coop	5XX	Other Purchased Services		115.00	0.00
571	Resource Transfers Dist/Coop	5XX	Other Purchased Services		0.00	115.00
280	Resource Transfers Dist/Coop	6XX	Supplies and Materials		3,012.41	0.00
571	Resource Transfers Dist/Coop	6XX	Supplies and Materials		0.00	1,747.32
<b>District/Coop Totals</b>					<b>20,108.95</b>	<b>18,436.07</b>

**Power H S 0895**

01	General Fund					
	280	Special Education - Local and State				
	1XXX	Instruction				
	1XX	Personal Services - Salaries			8,791.96	8,400.38
	2XX	Personal Services - Employee Benefits			1,003.43	1,287.95
	3XX	Purchased Professional and Technical Services			773.80	811.44
	6XX	Supplies and Materials			1,080.76	148.99
14	Retirement Fund					
	280	Special Education - Local and State				
	1XXX	Instruction				
	2XX	Personal Services - Employee Benefits			1,025.87	1,082.95
<b>District/Coop Totals</b>					<b>12,675.82</b>	<b>11,731.71</b>

**Shelby Elem 0910**

01	General Fund					
	280	Special Education - Local and State				
	1XXX	Instruction				
	1XX	Personal Services - Salaries			148,330.56	170,545.28
	2XX	Personal Services - Employee Benefits			8,807.66	9,771.12
	3XX	Purchased Professional and Technical Services			0.00	30.75
	5XX	Other Purchased Services			323.03	216.00
	6XX	Supplies and Materials			5,804.48	3,235.55
	21XX	Support Services - Students				
	3XX	Purchased Professional and Technical Services			0.00	194.78
14	Retirement Fund					
	280	Special Education - Local and State				
	1XXX	Instruction				
	2XX	Personal Services - Employee Benefits			24,637.09	26,232.02
<b>District/Coop Totals</b>					<b>187,902.82</b>	<b>210,225.50</b>

**Shelby H S 0911**

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Big Sky SE Coop 9755**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	52,831.00	68,912.51
			2XX	Personal Services - Employee Benefits	3,224.74	3,244.08
			3XX	Purchased Professional and Technical Services	0.00	30.75
			5XX	Other Purchased Services	113.16	221.54
			6XX	Supplies and Materials	3,122.46	2,452.57
		21XX	Support Services - Students			
			3XX	Purchased Professional and Technical Services	0.00	194.77
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	8,105.26	8,404.19
<b>District/Coop Totals</b>					<b>67,396.62</b>	<b>83,460.41</b>

**Sunburst K-12 Schools 0903**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	45,246.40	66,161.85
			2XX	Personal Services - Employee Benefits	325.71	4,975.88
			5XX	Other Purchased Services	171.12	183.39
			6XX	Supplies and Materials	33.19	994.68
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	7,752.79	11,216.53
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
211	CONTINGENCY/MATCH		2XX	Personal Services - Employee Benefits	3,666.02	0.00
<b>District/Coop Totals</b>					<b>57,195.23</b>	<b>83,532.33</b>

**Valier Elem 0679**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	35,939.43	28,025.88
			2XX	Personal Services - Employee Benefits	85.66	686.49
			6XX	Supplies and Materials	80.57	0.00
14	Retirement Fund					

Linda McCulloch Superintendent  
Office of Public Instruction  
Division of Special Education  
PO Box 202501  
Helena, MT 59620

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Big Sky SE Coop 9755**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
		2XX	Personal Services - Employee Benefits		0.00	1,762.26
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
003	special ed coop match	1XX	Personal Services - Salaries		1,991.58	1,968.74
			<b>District/Coop Totals</b>		38,097.24	32,443.37

**Valier H S 0680**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
		1XX	Personal Services - Salaries		12,546.98	14,435.85
		2XX	Personal Services - Employee Benefits		32.91	0.00
		6XX	Supplies and Materials		1,469.59	0.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
		2XX	Personal Services - Employee Benefits		0.00	1,239.41
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
003	SPECIAL ED COOP MATCH	1XX	Personal Services - Salaries		1,154.35	1,117.39
			<b>District/Coop Totals</b>		15,203.83	16,792.65
			<b>Prime Applicant Totals</b>		2,110,582.57	2,109,467.83

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Billings Elem 0965**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Billings Elem 0965</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	3,550,487.03	3,460,953.89
			2XX	Personal Services - Employee Benefits	379,982.41	400,721.37
			3XX	Purchased Professional and Technical Services	1,928.56	0.00
			4XX	Purchased Property Services	8.00	759.18
			5XX	Other Purchased Services	1,231.19	6,240.58
			6XX	Supplies and Materials	17,462.50	24,770.64
			810	Dues and Fees	0.00	150.00
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	1,387,114.94	1,354,256.16
			2XX	Personal Services - Employee Benefits	89,236.62	104,548.72
			8XX	Other Expenditures	877.50	0.00
		221X	Improvement of Instruction Services			
			6XX	Supplies and Materials	0.00	38.50
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	141,093.41	146,191.29
			4XX	Purchased Property Services	482.24	4,135.00
			5XX	Other Purchased Services	3,152.33	4,430.88
			6XX	Supplies and Materials	429.87	7,380.37
			810	Dues and Fees	90.00	105.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	294,955.20	348,879.48
			2XX	Personal Services - Employee Benefits	79,042.60	98,310.07
			5XX	Other Purchased Services	31,000.00	32,512.80
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	565,735.71	566,878.59
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	221,023.32	227,695.25
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	22,481.87	23,945.05
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	46,998.25	57,143.87
<b>District/Coop Totals</b>					<b>6,834,813.55</b>	<b>6,870,046.69</b>

**Billings H S 0966**

01 General Fund

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Billings Elem 0965**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	1,880,003.89	1,841,564.81
			2XX	Personal Services - Employee Benefits	191,766.81	214,217.53
			3XX	Purchased Professional and Technical Services	43,709.40	10,871.00
			4XX	Purchased Property Services	2,970.81	1,681.00
			5XX	Other Purchased Services	23,928.99	57,382.46
			6XX	Supplies and Materials	64,395.09	40,810.31
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	315,226.09	281,843.42
			2XX	Personal Services - Employee Benefits	22,798.01	22,615.09
			8XX	Other Expenditures	877.50	0.00
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	122,483.32	134,278.24
			4XX	Purchased Property Services	2,697.84	4,612.99
			5XX	Other Purchased Services	7,602.99	5,079.75
			6XX	Supplies and Materials	19,131.83	9,907.24
			810	Dues and Fees	159.00	79.00
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	4,317.00	5,394.00
		35XX	Extracurricular - Athletics			
			5XX	Other Purchased Services	973.28	4,170.49
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	25,163.40	26,145.02
			2XX	Personal Services - Employee Benefits	6,662.87	8,245.78
			5XX	Other Purchased Services	17,123.12	16,027.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	296,848.88	300,240.07
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	9,748.76	45,916.67
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	19,339.87	21,892.09
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	3,973.25	4,262.56
<b>District/Coop Totals</b>					<b>3,081,902.00</b>	<b>3,057,236.52</b>
<b>Prime Applicant Totals</b>					<b>9,916,715.55</b>	<b>9,927,283.21</b>

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Bitterroot Valley Coop 9690**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value	
Bitterroot Valley Coop 9690							
	10	Transportation Fund					
		280	Special Education - Local and State				
			27XX	Student Transportation Services			
010	PRESCHOOL TRANSPORTA	5XX	Other Purchased Services		25,228.80	20,474.98	
	14	Retirement Fund					
		280	Special Education - Local and State				
			21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits		61,316.90	39,718.44
	82	Interlocal Agreement Fund					
		280	Special Education - Local and State				
			1XXX	Instruction			
			1XX	Personal Services - Salaries		23,192.42	19,665.48
			2XX	Personal Services - Employee Benefits		5,220.87	4,291.95
			5XX	Other Purchased Services		435.95	50.06
			6XX	Supplies and Materials		794.26	1,910.54
			21XX	Support Services - Students			
			1XX	Personal Services - Salaries		242,888.84	224,038.89
			2XX	Personal Services - Employee Benefits		41,310.98	36,315.29
			3XX	Purchased Professional and Technical Services		34,774.45	49,251.00
			4XX	Purchased Property Services		0.00	175.90
			5XX	Other Purchased Services		17,235.11	12,669.26
			6XX	Supplies and Materials		8,689.74	10,699.60
022	OT/PT PRIVATE DONATION	6XX	Supplies and Materials		92.30	0.00	
			8XX	Other Expenditures		5,032.00	4,740.00
		221X	Improvement of Instruction Services				
			1XX	Personal Services - Salaries		0.00	14,635.47
			2XX	Personal Services - Employee Benefits		0.00	2,314.96
			5XX	Other Purchased Services		0.00	418.68
		23XX	Support Services - General Administration				
			3XX	Purchased Professional and Technical Services		4,360.26	2,640.00
			5XX	Other Purchased Services		0.00	90.00
			6XX	Supplies and Materials		0.00	50.00
		24XX	Support Services - School Administration				
			1XX	Personal Services - Salaries		43,189.58	47,208.50
			2XX	Personal Services - Employee Benefits		7,351.34	8,510.34
			5XX	Other Purchased Services		1,274.12	2,187.22
			6XX	Supplies and Materials		25.00	203.00
			8XX	Other Expenditures		603.00	212.00
		25XX	Support Services - Business				
			1XX	Personal Services - Salaries		20,439.50	21,563.69
			2XX	Personal Services - Employee Benefits		4,476.60	4,361.21
			3XX	Purchased Professional and Technical Services		0.00	1,628.00
			5XX	Other Purchased Services		6,705.00	7,771.08



**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Bitterroot Valley Coop 9690**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
82	Interlocal Agreement Fund					
	280	Special Education - Local and State				
		25XX	Support Services - Business			
			6XX	Supplies and Materials	2,877.83	4,208.97
			8XX	Other Expenditures	783.00	1,060.00
		26XX	Operation and Maintenance of Plant Service			
			1XX	Personal Services - Salaries	217.76	0.00
			2XX	Personal Services - Employee Benefits	0.12	0.00
			3XX	Purchased Professional and Technical Services	2,499.83	2,985.00
			4XX	Purchased Property Services	5,722.48	5,487.35
			5XX	Other Purchased Services	6,032.00	6,869.00
			6XX	Supplies and Materials	10,100.44	7,039.80
			8XX	Other Expenditures	10.00	0.00
		28XX	Support Services - Central			
			3XX	Purchased Professional and Technical Services	0.00	32.00
<b>District/Coop Totals</b>					<b>582,880.48</b>	<b>565,477.66</b>

**Darby K-12 Schools 0740**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	176,336.29	131,252.01
			2XX	Personal Services - Employee Benefits	28,493.18	27,042.96
			3XX	Purchased Professional and Technical Services	100.00	0.00
			5XX	Other Purchased Services	1,987.76	5,981.82
			6XX	Supplies and Materials	7,759.75	8,052.76
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	3,753.39	0.00
			2XX	Personal Services - Employee Benefits	952.23	3.75
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	9,798.55	2,670.81
			2XX	Personal Services - Employee Benefits	1,658.57	916.83
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	26,134.82	18,907.98
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	506.60	330.67
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	1,238.11	0.00

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Bitterroot Valley Coop 9690**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>District/Coop Totals</b>					258,719.25	195,159.59

**Florence-Carlton K-12 Schls 0743**

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				145,605.32	118,505.56
2XX	Personal Services - Employee Benefits				18,249.22	17,713.14
5XX	Other Purchased Services				301.90	675.94
6XX	Supplies and Materials				2,305.45	3,355.88
10	Transportation Fund					
280	Special Education - Local and State					
27XX	Student Transportation Services					
1XX	Personal Services - Salaries				3,192.29	16,708.75
2XX	Personal Services - Employee Benefits				17.09	8.90
5XX	Other Purchased Services				35,218.55	34,487.81
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				30,197.25	28,376.21
27XX	Student Transportation Services					
2XX	Personal Services - Employee Benefits				495.45	212.12
<b>District/Coop Totals</b>					235,582.52	220,044.31

**Hamilton K-12 Schools 0735**

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				368,145.81	365,756.24
2XX	Personal Services - Employee Benefits				84,629.21	76,807.65
4XX	Purchased Property Services				34.95	0.00
5XX	Other Purchased Services				2,941.42	5,025.38
6XX	Supplies and Materials				12,328.45	10,336.11
810	Dues and Fees				1,000.00	1,549.10
21XX	Support Services - Students					
1XX	Personal Services - Salaries				10,289.82	10,732.33
2XX	Personal Services - Employee Benefits				27.82	62.12
5XX	Other Purchased Services				532.43	500.00
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				54,297.31	75,625.35
21XX	Support Services - Students					

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Bitterroot Valley Coop 9690**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
14		Retirement Fund				
	280	Special Education - Local and State				
		21XX	Support Services - Students			
		2XX	Personal Services - Employee Benefits		3,188.20	6,435.09
15		Miscellaneous Programs Fund				
	280	Special Education - Local and State				
		21XX	Support Services - Students			
802	RELATED SERVICE BLOCK	1XX	Personal Services - Salaries		10,727.64	11,797.64
802	RELATED SERVICE BLOCK	2XX	Personal Services - Employee Benefits		3,786.36	3,966.36
<b>District/Coop Totals</b>					<b>551,929.42</b>	<b>568,593.37</b>

**Lone Rock Elem 0741**

01		General Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		1XX	Personal Services - Salaries		22,261.19	27,823.85
		2XX	Personal Services - Employee Benefits		14,701.44	5,879.08
		3XX	Purchased Professional and Technical Services		2,986.13	1,616.71
		6XX	Supplies and Materials		1,371.89	1,544.54
10		Transportation Fund				
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
		5XX	Other Purchased Services		3,926.00	2,975.30
14		Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		2XX	Personal Services - Employee Benefits		7,565.16	8,552.99
<b>District/Coop Totals</b>					<b>52,811.81</b>	<b>48,392.47</b>

**Stevensville Elem 0732**

01		General Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		1XX	Personal Services - Salaries		136,003.92	148,526.24
		2XX	Personal Services - Employee Benefits		31,359.13	40,119.58
		5XX	Other Purchased Services		1,555.77	2,264.93
		6XX	Supplies and Materials		3,802.79	4,869.76
		21XX	Support Services - Students			
		1XX	Personal Services - Salaries		9,892.50	8,492.40
		2XX	Personal Services - Employee Benefits		93.73	116.24
14		Retirement Fund				
	280	Special Education - Local and State				

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Bitterroot Valley Coop 9690**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	37,481.71	43,257.74
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	3,737.32	1,767.56
82	Interlocal Agreement Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	14,998.00	13,441.33
			2XX	Personal Services - Employee Benefits	0.00	17.67
<b>District/Coop Totals</b>					<b>238,924.87</b>	<b>262,873.45</b>

**Stevensville H S 0733**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	149,955.64	102,024.48
			2XX	Personal Services - Employee Benefits	46,008.11	40,380.03
			5XX	Other Purchased Services	1,500.44	166.58
			6XX	Supplies and Materials	2,237.46	4,346.30
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	14,679.50	18,559.31
			2XX	Personal Services - Employee Benefits	4,713.74	4,867.25
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	26,021.11	18,781.38
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	2,205.50	4,292.68
<b>District/Coop Totals</b>					<b>247,321.50</b>	<b>193,418.01</b>

**Victor K-12 Schools 0738**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	59,793.30	54,394.98
			2XX	Personal Services - Employee Benefits	7,844.52	8,525.01
			6XX	Supplies and Materials	1,988.27	2,105.52
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	160.00	0.00
10	Transportation Fund					
	280	Special Education - Local and State				

Linda McCulloch Superintendent  
Office of Public Instruction  
Division of Special Education  
PO Box 202501  
Helena, MT 59620

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT:** Bitterroot Valley Coop 9690

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	2,078.00	991.77
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	8,882.55	7,796.31
				<b>District/Coop Totals</b>	80,746.64	73,813.59
				<b>Prime Applicant Totals</b>	2,248,916.49	2,127,772.45

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Bozeman Elem 0350**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Bozeman Elem 0350</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	803,082.74	845,322.74
			2XX	Personal Services - Employee Benefits	129,947.29	152,539.27
			3XX	Purchased Professional and Technical Services	10,032.02	10,129.50
			4XX	Purchased Property Services	139.80	104.85
			5XX	Other Purchased Services	2,690.27	1,456.87
			6XX	Supplies and Materials	19,737.38	10,356.90
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	404,364.18	504,340.14
			2XX	Personal Services - Employee Benefits	33,063.39	41,349.48
			3XX	Purchased Professional and Technical Services	48,982.72	20,751.80
			5XX	Other Purchased Services	2,152.35	2,075.80
			6XX	Supplies and Materials	3,990.90	4,269.31
			810	Dues and Fees	0.00	20.00
			8XX	Other Expenditures	40.00	0.00
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	1,273.80	1,782.49
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	66,009.03	70,628.00
			5XX	Other Purchased Services	4,733.93	4,571.35
			6XX	Supplies and Materials	4,146.00	3,457.77
			810	Dues and Fees	0.00	1,048.68
			8XX	Other Expenditures	277.00	0.00
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	4,405.25	3,518.25
		35XX	Extracurricular - Athletics			
			5XX	Other Purchased Services	2,800.00	0.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	93,954.51	86,853.40
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	170,714.75	190,579.98
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	60,823.22	69,346.80
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	9,767.97	28,374.12
<b>District/Coop Totals</b>					<b>1,877,128.50</b>	<b>2,052,877.50</b>

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Bozeman Elem 0350**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Bozeman H S 0351</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	306,719.91	355,894.02
			2XX	Personal Services - Employee Benefits	41,667.56	49,370.12
			3XX	Purchased Professional and Technical Services	0.00	3,472.97
			4XX	Purchased Property Services	1,385.00	0.00
			5XX	Other Purchased Services	2,776.36	3,036.77
			6XX	Supplies and Materials	24,668.22	21,078.23
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	73,350.94	61,729.19
			2XX	Personal Services - Employee Benefits	4,960.04	4,916.40
			3XX	Purchased Professional and Technical Services	1,620.00	4,822.50
			5XX	Other Purchased Services	219.20	219.20
			6XX	Supplies and Materials	1,063.84	1,042.12
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	3,870.60	2,552.05
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	64,776.78	66,763.94
			5XX	Other Purchased Services	4,691.74	2,591.73
			6XX	Supplies and Materials	209.35	1,029.90
			8XX	Other Expenditures	0.00	771.68
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	2,768.80	2,509.25
		35XX	Extracurricular - Athletics			
			5XX	Other Purchased Services	2,858.71	3,229.21
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	63,460.50	58,724.40
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	68,982.36	82,949.45
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	11,284.31	9,992.49
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	9,261.31	21,960.67
<b>District/Coop Totals</b>					<b>690,595.53</b>	<b>758,656.29</b>
<b>Prime Applicant Totals</b>					<b>2,567,724.03</b>	<b>2,811,533.79</b>

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Browning Elem 0400**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Browning Elem 0400</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	542,102.13	543,358.32
			2XX	Personal Services - Employee Benefits	141,757.10	163,359.55
			5XX	Other Purchased Services	3,192.45	0.00
			6XX	Supplies and Materials	1,911.49	0.00
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	25,614.45	7,250.49
			2XX	Personal Services - Employee Benefits	21,788.99	5,078.90
			3XX	Purchased Professional and Technical Services	53,157.50	0.00
			5XX	Other Purchased Services	375.76	0.00
			6XX	Supplies and Materials	968.40	0.00
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	1,693.54	0.00
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	62,013.15	0.00
			5XX	Other Purchased Services	4,321.64	0.00
			6XX	Supplies and Materials	2,711.67	0.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	14,048.82	13,978.61
			2XX	Personal Services - Employee Benefits	4,632.12	5,162.76
			6XX	Supplies and Materials	394.38	0.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	107,331.49	84,823.58
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	5,831.85	3,180.86
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	22.09	6,466.47
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	2,068.61	2,082.34
<b>District/Coop Totals</b>					<b>995,937.63</b>	<b>834,741.88</b>

**Browning H S 0401**

01 General Fund

280 Special Education - Local and State

1XXX Instruction

1XX	Personal Services - Salaries	178,343.46	190,146.81
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**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Browning Elem 0400**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	34,478.45	59,582.20
			3XX	Purchased Professional and Technical Services	3,159.00	0.00
			6XX	Supplies and Materials	3,096.74	0.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	9,346.67	9,318.99
			2XX	Personal Services - Employee Benefits	3,087.29	3,442.14
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	11,867.00	31,063.92
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	1,016.22	0.00
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	1,378.21	1,388.92
<b>District/Coop Totals</b>					<b>245,773.04</b>	<b>294,942.98</b>

**East Glacier Park Elem 0404**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	34,824.75	29,645.03
			2XX	Personal Services - Employee Benefits	6,631.91	7,152.59
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	6,633.99	5,488.98
<b>District/Coop Totals</b>					<b>48,090.65</b>	<b>42,286.60</b>

<b>Prime Applicant Totals</b>	<b>1,289,801.32</b>	<b>1,171,971.46</b>
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**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Butte Elem 0840**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Butte Elem 0840</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	806,521.70	860,805.06
			2XX	Personal Services - Employee Benefits	161,055.78	147,827.82
			5XX	Other Purchased Services	7,109.13	4,549.86
			6XX	Supplies and Materials	19,280.76	17,248.73
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	237,207.01	253,109.22
			2XX	Personal Services - Employee Benefits	42,196.75	45,203.32
			3XX	Purchased Professional and Technical Services	10,136.44	9,145.00
			5XX	Other Purchased Services	37.50	0.00
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	35,867.00	35,973.92
		26XX	Operation and Maintenance of Plant Service			
			1XX	Personal Services - Salaries	22,183.04	18,995.82
			2XX	Personal Services - Employee Benefits	246.30	248.19
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	134,133.51	141,596.91
			2XX	Personal Services - Employee Benefits	28,674.67	32,415.57
			3XX	Purchased Professional and Technical Services	7,189.00	4,825.52
			4XX	Purchased Property Services	8,234.79	7,967.50
			5XX	Other Purchased Services	8,081.10	8,883.71
			6XX	Supplies and Materials	30,774.46	31,254.84
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	149,475.17	138,914.18
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	46,638.09	40,479.70
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	6,331.28	5,620.08
		26XX	Operation and Maintenance of Plant Service			
			2XX	Personal Services - Employee Benefits	3,915.77	2,967.65
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	23,677.38	22,121.17
<b>District/Coop Totals</b>					<b>1,788,966.63</b>	<b>1,830,153.77</b>

**Butte H S 1212**

01 General Fund

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Butte Elem 0840**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	423,685.95	436,446.63
			2XX	Personal Services - Employee Benefits	83,433.68	82,650.78
			4XX	Purchased Property Services	152.39	1,349.61
			5XX	Other Purchased Services	6,242.02	8,775.41
			6XX	Supplies and Materials	28,801.22	28,103.86
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	53,838.76	48,184.76
			2XX	Personal Services - Employee Benefits	8,422.92	8,885.76
			3XX	Purchased Professional and Technical Services	22,614.75	18,010.01
			5XX	Other Purchased Services	2,024.91	1,903.97
			6XX	Supplies and Materials	672.45	799.68
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	19,566.33	14,588.50
		26XX	Operation and Maintenance of Plant Service			
			1XX	Personal Services - Salaries	2,500.00	2,500.00
			2XX	Personal Services - Employee Benefits	24.82	30.13
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	67,867.99	71,462.03
			2XX	Personal Services - Employee Benefits	14,448.61	16,326.35
			3XX	Purchased Professional and Technical Services	3,595.04	2,413.46
			4XX	Purchased Property Services	4,067.18	3,984.46
			5XX	Other Purchased Services	3,966.40	4,284.92
			6XX	Supplies and Materials	14,899.92	14,393.08
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	83,831.35	68,038.43
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	10,632.18	7,511.61
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	3,864.00	2,274.23
		26XX	Operation and Maintenance of Plant Service			
			2XX	Personal Services - Employee Benefits	2,316.50	1,535.01
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	13,402.70	11,140.34
<b>District/Coop Totals</b>					<b>874,872.07</b>	<b>855,593.02</b>

**Ramsay Elem 0842**

01 General Fund

Linda McCulloch Superintendent  
Office of Public Instruction  
Division of Special Education  
PO Box 202501  
Helena, MT 59620

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Butte Elem 0840**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value	
	01	General Fund					
		280	Special Education - Local and State				
			1XXX	Instruction			
				1XX	Personal Services - Salaries	34,864.32	35,272.45
				2XX	Personal Services - Employee Benefits	2,684.45	3,363.21
				8XX	Other Expenditures	5,881.32	5,724.02
	13	Tuition Fund					
		280	Special Education - Local and State				
			1XXX	Instruction			
				5XX	Other Purchased Services	2,852.86	0.00
	14	Retirement Fund					
		280	Special Education - Local and State				
			1XXX	Instruction			
				2XX	Personal Services - Employee Benefits	5,756.98	5,754.31
	15	Miscellaneous Programs Fund					
		280	Special Education - Local and State				
			1XXX	Instruction			
001	SP ED RESOURCE TRANSF		1XX	Personal Services - Salaries		0.00	12,815.18
001	SP ED RESOURCE TRANSF		2XX	Personal Services - Employee Benefits		0.00	2,009.18
001	SP ED RESOURCE TRANSF		5XX	Other Purchased Services		0.00	156.47
001	SP ED RESOURCE TRANSF		6XX	Supplies and Materials		0.00	299.72
			221X	Improvement of Instruction Services			
001	SP ED RESOURCE TRANSF		1XX	Personal Services - Salaries		11,011.62	0.00
001	SP ED RESOURCE TRANSF		2XX	Personal Services - Employee Benefits		1,726.55	0.00
001	SP ED RESOURCE TRANSF		6XX	Supplies and Materials		87.77	0.00
District/Coop Totals						<div></div>	<div></div>
					64,865.87		65,394.54
Prime Applicant Totals					2,728,704.57		2,751,141.33

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Central Mt Learn Res Ctr 9691**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Ayers Elem 1218</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	0.00	5,850.00
<b>District/Coop Totals</b>					<b>0.00</b>	<b>5,850.00</b>

**Central Mt Learn Res Ctr 9691**

14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	27,515.02	13,017.16
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	69,298.99	38,169.79
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	3,208.98	3,210.99
82	Interlocal Agreement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	104,275.34	83,470.60
			2XX	Personal Services - Employee Benefits	6,943.43	12,117.21
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	255,416.30	235,848.48
			2XX	Personal Services - Employee Benefits	38,035.42	35,191.86
			3XX	Purchased Professional and Technical Services	0.00	7,099.32
			5XX	Other Purchased Services	13,362.92	22,255.39
			6XX	Supplies and Materials	23,193.85	24,298.16
			8XX	Other Expenditures	797.00	1,046.00
		23XX	Support Services - General Administration			
			3XX	Purchased Professional and Technical Services	1,700.00	1,700.00
			5XX	Other Purchased Services	1,543.00	2,463.00
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	12,161.30	20,590.00
		25XX	Support Services - Business			
			6XX	Supplies and Materials	2,833.47	3,192.51
		26XX	Operation and Maintenance of Plant Service			
			3XX	Purchased Professional and Technical Services	5,174.50	3,908.84
			4XX	Purchased Property Services	8,103.95	7,071.65
<b>District/Coop Totals</b>					<b>573,563.47</b>	<b>514,650.96</b>

**Denton Elem 0281**

01 General Fund

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Central Mt Learn Res Ctr 9691**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	25,909.57	14,234.56
			2XX	Personal Services - Employee Benefits	3,125.48	673.54
			5XX	Other Purchased Services	99.30	266.16
			6XX	Supplies and Materials	1,371.39	2,008.20
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	6.00	14.60
		23XX	Support Services - General Administration			
			1XX	Personal Services - Salaries	655.72	737.04
			2XX	Personal Services - Employee Benefits	114.56	110.30
		25XX	Support Services - Business			
			1XX	Personal Services - Salaries	1,319.70	1,326.00
			2XX	Personal Services - Employee Benefits	180.61	184.29
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3,739.22	2,178.80
		23XX	Support Services - General Administration			
			2XX	Personal Services - Employee Benefits	96.06	107.58
		25XX	Support Services - Business			
			2XX	Personal Services - Employee Benefits	193.35	193.56
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
214	Special Education Flowthroug		1XX	Personal Services - Salaries	1,167.64	0.00
214	Special Education Flowthroug		2XX	Personal Services - Employee Benefits	162.69	0.00
214	Special Education Flowthroug		6XX	Supplies and Materials	51.45	0.00
<b>District/Coop Totals</b>					<b>38,192.74</b>	<b>22,034.63</b>

**Denton H S 0282**

01 General Fund

280 Special Education - Local and State

1XXX Instruction

			1XX	Personal Services - Salaries	25,829.55	14,404.54
			2XX	Personal Services - Employee Benefits	3,123.92	674.23
			5XX	Other Purchased Services	27.60	316.16
			6XX	Supplies and Materials	921.41	1,026.24
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	0.00	14.60
		23XX	Support Services - General Administration			
			1XX	Personal Services - Salaries	437.14	491.40
			2XX	Personal Services - Employee Benefits	76.34	73.54

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Central Mt Learn Res Ctr 9691**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		25XX	Support Services - Business			
			1XX	Personal Services - Salaries	1,319.70	1,326.00
			2XX	Personal Services - Employee Benefits	180.61	184.29
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3,764.59	2,213.43
		23XX	Support Services - General Administration			
			2XX	Personal Services - Employee Benefits	64.02	71.74
		25XX	Support Services - Business			
			2XX	Personal Services - Employee Benefits	193.35	193.56
<b>District/Coop Totals</b>					<b>35,938.23</b>	<b>20,989.73</b>

**Fergus H S 0259**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	123,700.50	164,254.16
			2XX	Personal Services - Employee Benefits	17,079.00	0.00
			5XX	Other Purchased Services	174.00	273.19
			6XX	Supplies and Materials	817.38	803.57
			8XX	Other Expenditures	0.00	723.16
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	17,951.68	17,375.50
			4XX	Purchased Property Services	289.49	256.00
			6XX	Supplies and Materials	216.32	0.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	19,334.27	26,381.27
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	2,805.83	2,790.72
<b>District/Coop Totals</b>					<b>182,368.47</b>	<b>212,857.57</b>

**Geyser Elem 0472**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	16,131.60	16,894.36

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Central Mt Learn Res Ctr 9691**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1,352.21	2,548.39
			5XX	Other Purchased Services	284.28	420.88
			6XX	Supplies and Materials	1,817.83	1,186.94
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3,240.60	2,988.45
<b>District/Coop Totals</b>					<b>22,826.52</b>	<b>24,039.02</b>

**Geyser H S 0473**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	14,720.61	15,121.56
			2XX	Personal Services - Employee Benefits	1,326.03	1,550.19
			5XX	Other Purchased Services	0.00	70.70
			6XX	Supplies and Materials	3.99	661.07
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2,225.78	2,344.13
<b>District/Coop Totals</b>					<b>18,276.41</b>	<b>19,747.65</b>

**Grass Range Elem 0268**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	3,587.42	2,482.92
			2XX	Personal Services - Employee Benefits	33.52	29.73
			6XX	Supplies and Materials	120.00	332.94
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	551.38	381.62
<b>District/Coop Totals</b>					<b>4,292.32</b>	<b>3,227.21</b>

**Grass Range H S 0269**

01 General Fund



**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Central Mt Learn Res Ctr 9691**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value	
	01	General Fund					
		280	Special Education - Local and State				
			1XXX	Instruction			
				1XX	Personal Services - Salaries	6,146.84	8,012.85
				2XX	Personal Services - Employee Benefits	31.53	33.92
				6XX	Supplies and Materials	200.00	1,127.35
	14	Retirement Fund					
		280	Special Education - Local and State				
			1XXX	Instruction			
				2XX	Personal Services - Employee Benefits	941.70	1,231.56
			</				

**Harlowton Elem 0945**

01	General Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
		1XX	Personal Services - Salaries			92,461.28	126,970.85
		2XX	Personal Services - Employee Benefits			8,750.13	3,436.08
		3XX	Purchased Professional and Technical Services			0.00	425.00
		4XX	Purchased Property Services			150.00	56.00
		5XX	Other Purchased Services			28.62	190.51
		6XX	Supplies and Materials			3,897.38	2,408.64
		8XX	Other Expenditures			0.00	448.10
14	Retirement Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
		2XX	Personal Services - Employee Benefits			13,820.13	18,451.97
15	Miscellaneous Programs Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
120	EHA B SP ED SPEECH	1XX	Personal Services - Salaries			0.00	0.00
120	EHA B SP ED SPEECH	2XX	Personal Services - Employee Benefits			0.00	0.00
120	EHA B SP ED SPEECH	5XX	Other Purchased Services			0.00	0.00
District/Coop Totals						119,107.54	152,387.15

**Harlowton H S 0946**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
		1XX	Personal Services - Salaries		21,144.23	17,848.47
		2XX	Personal Services - Employee Benefits		3,882.25	4,997.33
		3XX	Purchased Professional and Technical Services		25.00	0.00
		5XX	Other Purchased Services		0.00	107.58

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Central Mt Learn Res Ctr 9691**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
910	Budget Amendment		6XX	Supplies and Materials	600.00	0.00
			6XX	Supplies and Materials	70.87	501.46
			810	Dues and Fees	0.00	89.62
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2,472.27	1,995.50
<b>District/Coop Totals</b>					<b>28,194.62</b>	<b>25,539.96</b>

**Hobson K-12 Schools 0469**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	21,383.60	21,906.69
			2XX	Personal Services - Employee Benefits	365.91	604.09
			3XX	Purchased Professional and Technical Services	300.00	300.00
			5XX	Other Purchased Services	17.25	23.00
			6XX	Supplies and Materials	3,363.97	2,541.89
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1,730.71	3,306.41
<b>District/Coop Totals</b>					<b>27,161.44</b>	<b>28,682.08</b>

**Judith Gap Elem 0948**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	9,557.84	3,993.40
			2XX	Personal Services - Employee Benefits	380.35	2,054.04
			5XX	Other Purchased Services	0.00	56.94
			6XX	Supplies and Materials	21.55	241.70
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1,392.46	565.85
<b>District/Coop Totals</b>					<b>11,352.20</b>	<b>6,911.93</b>

**Judith Gap H S 0949**

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Central Mt Learn Res Ctr 9691**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	1,680.01	0.00
			2XX	Personal Services - Employee Benefits	3,163.66	0.00
			5XX	Other Purchased Services	38.50	0.00
			6XX	Supplies and Materials	12.14	0.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	253.53	0.00
<b>District/Coop Totals</b>					<b>5,147.84</b>	<b>0.00</b>

**Lavina K-12 Schools 0411**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	23,808.79	21,017.00
			2XX	Personal Services - Employee Benefits	3,667.85	3,766.00
			5XX	Other Purchased Services	89.24	72.00
			6XX	Supplies and Materials	643.46	0.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3,679.74	3,183.00
<b>District/Coop Totals</b>					<b>31,889.08</b>	<b>28,038.00</b>

**Lewistown Elem 0258**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	290,244.36	333,342.25
			2XX	Personal Services - Employee Benefits	32,600.00	0.00
			3XX	Purchased Professional and Technical Services	4,045.15	5,537.18
			5XX	Other Purchased Services	5,161.23	1,208.56
			6XX	Supplies and Materials	2,574.88	1,890.17
			8XX	Other Expenditures	2,184.88	805.98
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	22,098.14	21,314.04
			4XX	Purchased Property Services	604.26	655.78
			6XX	Supplies and Materials	432.65	0.00

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Central Mt Learn Res Ctr 9691**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	49,587.45	55,535.93
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	3,775.41	3,550.99
				<b>District/Coop Totals</b>	413,308.41	423,840.88

**Melstone Elem 0607**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	6,752.76	7,327.08
			2XX	Personal Services - Employee Benefits	276.38	178.91
			5XX	Other Purchased Services	88.36	102.08
			6XX	Supplies and Materials	1,785.84	187.18
			810	Dues and Fees	0.00	225.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	505.11	1,007.80
				<b>District/Coop Totals</b>	9,408.45	9,028.05

**Melstone H S 0608**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	6,752.77	7,327.08
			2XX	Personal Services - Employee Benefits	181.26	1,149.88
			5XX	Other Purchased Services	88.35	94.47
			6XX	Supplies and Materials	548.57	40.44
			810	Dues and Fees	0.00	225.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	27.74	1,107.84
				<b>District/Coop Totals</b>	7,598.69	9,944.71

**Moore Elem 0273**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Central Mt Learn Res Ctr 9691**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	10,723.75	5,398.99
			2XX	Personal Services - Employee Benefits	1,623.00	1,357.86
			5XX	Other Purchased Services	173.66	44.70
			6XX	Supplies and Materials	79.20	1,697.49
			810	Dues and Fees	115.00	130.00
				<b>District/Coop Totals</b>	<b>12,714.61</b>	<b>8,629.04</b>

**Moore H S 0274**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	12,996.25	6,823.01
			2XX	Personal Services - Employee Benefits	2,172.70	1,862.89
			4XX	Purchased Property Services	0.00	140.00
			5XX	Other Purchased Services	281.75	0.00
			6XX	Supplies and Materials	0.00	480.57
			810	Dues and Fees	0.00	55.00
				<b>District/Coop Totals</b>	<b>15,450.70</b>	<b>9,361.47</b>

**Roundup Elem 0605**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	123,605.31	137,238.32
			2XX	Personal Services - Employee Benefits	14,170.35	11,687.69
			6XX	Supplies and Materials	1,806.20	1,131.41
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	18,581.17	21,238.52
				<b>District/Coop Totals</b>	<b>158,163.03</b>	<b>171,295.94</b>

**Roundup H S 0606**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	62,034.81	49,961.24
			2XX	Personal Services - Employee Benefits	12,868.32	752.75
			5XX	Other Purchased Services	0.00	194.50

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Central Mt Learn Res Ctr 9691**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			6XX	Supplies and Materials	5,184.69	2,237.24
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	9,328.84	7,500.61
<b>District/Coop Totals</b>					89,416.66	60,646.34

**Roy K-12 Schools 0280**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	2,509.80	2,595.36
			2XX	Personal Services - Employee Benefits	16.34	5.31
			3XX	Purchased Professional and Technical Services	160.00	73.00
			4XX	Purchased Property Services	633.76	664.30
			6XX	Supplies and Materials	0.00	990.00
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	0.00	2,591.70
			2XX	Personal Services - Employee Benefits	0.00	74.71
		222X	Educational Media Services			
			1XX	Personal Services - Salaries	2,074.97	0.00
			2XX	Personal Services - Employee Benefits	151.42	0.00
		26XX	Operation and Maintenance of Plant Service			
			4XX	Purchased Property Services	756.96	0.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	346.81	401.40
		222X	Educational Media Services			
			2XX	Personal Services - Employee Benefits	286.72	0.00
		23XX	Support Services - General Administration			
			2XX	Personal Services - Employee Benefits	0.00	401.07
<b>District/Coop Totals</b>					6,936.78	7,796.85

**Ryegate K-12 Schools 0407**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	10,864.91	13,139.34
			2XX	Personal Services - Employee Benefits	546.14	2,020.00

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Central Mt Learn Res Ctr 9691**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	981.15	1,271.00
				<b>District/Coop Totals</b>	12,392.20	16,430.34

**Shawmut Elem 0947**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			3XX	Purchased Professional and Technical Services	2,666.11	1,536.42
				<b>District/Coop Totals</b>	2,666.11	1,536.42

**Spring Creek Colony Elem 0288**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	0.00	8,215.36
			2XX	Personal Services - Employee Benefits	0.00	71.03
			5XX	Other Purchased Services	0.00	33.00
		222X	Educational Media Services			
			5XX	Other Purchased Services	0.00	175.35
				<b>District/Coop Totals</b>	0.00	8,494.74

**Stanford K-12 Schools 0464**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	40,368.44	36,186.69
			2XX	Personal Services - Employee Benefits	6,714.75	3,167.60
			3XX	Purchased Professional and Technical Services	2,988.80	7,485.97
			4XX	Purchased Property Services	145.56	85.00
			5XX	Other Purchased Services	31.05	1,191.60
			6XX	Supplies and Materials	988.71	1,826.01
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3,661.43	3,127.85
				<b>District/Coop Totals</b>	54,898.74	53,070.72

**Winifred K-12 Schools 0291**

Linda McCulloch Superintendent  
Office of Public Instruction  
Division of Special Education  
PO Box 202501  
Helena, MT 59620

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Central Mt Learn Res Ctr 9691**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	20,723.91	19,984.12
			2XX	Personal Services - Employee Benefits	191.63	176.64
			6XX	Supplies and Materials	1,074.52	1,500.32
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3,163.52	3,018.65
<b>District/Coop Totals</b>					<b>25,153.58</b>	<b>24,679.73</b>

**Winnett K-12 Schools 0642**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	13,813.56	15,610.00
			2XX	Personal Services - Employee Benefits	44.59	2,495.41
			5XX	Other Purchased Services	37.26	0.00
			6XX	Supplies and Materials	366.54	837.50
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2,122.59	2,384.80
<b>District/Coop Totals</b>					<b>16,384.54</b>	<b>21,327.71</b>

<b>Prime Applicant Totals</b>	<b>1,930,123.45</b>	<b>1,901,444.51</b>
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**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Chouteau Co Joint Service 9871**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Carter Elem 0159</b>						
	01	General Fund				
		280	Special Education - Local and State			
			1XXX	Instruction		
				3XX Purchased Professional and Technical Services	831.00	870.97
				<b>District/Coop Totals</b>	831.00	870.97

**Chouteau Co Joint Service 9871**

	14	Retirement Fund				
		280	Special Education - Local and State			
			1XXX	Instruction		
				2XX Personal Services - Employee Benefits	0.00	1,905.71
			21XX	Support Services - Students		
				2XX Personal Services - Employee Benefits	0.00	5,355.83
	82	Interlocal Agreement Fund				
		280	Special Education - Local and State			
			1XXX	Instruction		
				1XX Personal Services - Salaries	356.40	3,377.31
				2XX Personal Services - Employee Benefits	0.00	275.00
				3XX Purchased Professional and Technical Services	1,051.00	237.00
				4XX Purchased Property Services	438.75	4.39
				5XX Other Purchased Services	1,072.38	362.88
				6XX Supplies and Materials	10,415.57	13,888.67
			21XX	Support Services - Students		
				1XX Personal Services - Salaries	23,252.66	22,473.32
				2XX Personal Services - Employee Benefits	7,081.00	5,278.28
				3XX Purchased Professional and Technical Services	2,750.80	355.24
				5XX Other Purchased Services	4,434.54	2,277.57
				6XX Supplies and Materials	4,070.46	2,672.55
			23XX	Support Services - General Administration		
				1XX Personal Services - Salaries	4,610.00	4,795.00
				3XX Purchased Professional and Technical Services	70.00	0.00
				5XX Other Purchased Services	291.55	217.42
				6XX Supplies and Materials	0.00	9.59
			25XX	Support Services - Business		
				1XX Personal Services - Salaries	3,462.50	3,668.95
				2XX Personal Services - Employee Benefits	270.46	262.06
				3XX Purchased Professional and Technical Services	0.00	350.00
				5XX Other Purchased Services	250.03	74.00
				6XX Supplies and Materials	750.00	0.00
				<b>District/Coop Totals</b>	64,628.10	67,840.77

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Chouteau Co Joint Service 9871**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Fort Benton Elem 0133</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	66,612.19	59,689.66
			2XX	Personal Services - Employee Benefits	6,724.56	5,860.88
			6XX	Supplies and Materials	1,043.51	413.68
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	9,530.83	8,398.44
<b>District/Coop Totals</b>					<b>83,911.09</b>	<b>74,362.66</b>

**Fort Benton H S 0134**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	35,550.41	39,098.30
			2XX	Personal Services - Employee Benefits	2,434.14	8,203.48
			3XX	Purchased Professional and Technical Services	384.00	191.05
			5XX	Other Purchased Services	373.09	37.66
			6XX	Supplies and Materials	1,289.23	1,551.80
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5,102.63	10,474.76
<b>District/Coop Totals</b>					<b>45,133.50</b>	<b>59,557.05</b>

**Geraldine Elem 0153**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	16,732.04	16,285.46
			2XX	Personal Services - Employee Benefits	4,410.72	3,237.59
			5XX	Other Purchased Services	154.76	249.00
			6XX	Supplies and Materials	73.40	113.48
			810	Dues and Fees	0.00	42.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2,368.84	2,261.44

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Chouteau Co Joint Service 9871**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
District/Coop Totals					23,739.76	22,188.97
Geraldine H S 0154						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	13,553.74	12,429.06
			2XX	Personal Services - Employee Benefits	4,361.65	3,161.03
			5XX	Other Purchased Services	0.00	116.91
			6XX	Supplies and Materials	515.95	383.20
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2,527.35	2,375.96
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
103	Resource Transfers Dist/Coop	1XX	Personal Services - Salaries		0.00	4,000.00
District/Coop Totals					20,958.69	22,466.16

**Highwood Elem 0145**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	14,231.06	14,987.16
			2XX	Personal Services - Employee Benefits	3,344.70	3,171.52
			3XX	Purchased Professional and Technical Services	1,141.67	1,144.00
			6XX	Supplies and Materials	339.31	564.66
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1,814.27	1,890.43
<b>District/Coop Totals</b>					20,871.01	21,757.77

**Highwood H S 0146**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	9,218.56	9,950.50
			2XX	Personal Services - Employee Benefits	2,506.68	2,708.84
			3XX	Purchased Professional and Technical Services	545.46	518.79
			6XX	Supplies and Materials	1,515.68	1,160.04

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PO Box 202501  
Helena, MT 59620

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Chouteau Co Joint Service 9871**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1,395.48	1,512.35
				<b>District/Coop Totals</b>	15,181.86	15,850.52
<hr/>						
<b>Loma Elem 0135</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			3XX	Purchased Professional and Technical Services	830.74	696.61
				<b>District/Coop Totals</b>	830.74	696.61
<hr/>						
				<b>Prime Applicant Totals</b>	276,085.75	285,591.48

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Colstrip Elem 0796**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Colstrip Elem 0796</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	184,675.56	152,805.09
			2XX	Personal Services - Employee Benefits	30,245.19	37,281.04
			5XX	Other Purchased Services	835.30	1,234.15
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	117,332.85	87,133.01
			2XX	Personal Services - Employee Benefits	17,060.27	17,890.58
			3XX	Purchased Professional and Technical Services	0.00	30,000.00
			810	Dues and Fees	0.00	167.50
			8XX	Other Expenditures	227.50	0.00
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	4,525.04	0.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	2,377.38	1,661.30
			2XX	Personal Services - Employee Benefits	2,615.25	3,226.99
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	49,834.13	23,971.54
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	0.00	12,876.02
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	0.00	331.83
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	316.10	241.73
<b>District/Coop Totals</b>					<b>410,044.57</b>	<b>368,820.78</b>

**Colstrip H S 0797**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	234,580.40	105,437.96
			2XX	Personal Services - Employee Benefits	38,631.71	31,577.46
			5XX	Other Purchased Services	2,156.68	1,209.88
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	51,567.00	23,123.18
			2XX	Personal Services - Employee Benefits	4,240.24	3,714.39
			3XX	Purchased Professional and Technical Services	0.00	20,000.00

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**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Colstrip Elem 0796**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
	21XX	Support Services - Students				
		810	Dues and Fees		167.50	167.50
	24XX	Support Services - School Administration				
		1XX	Personal Services - Salaries		3,015.95	0.00
10	Transportation Fund					
	280	Special Education - Local and State				
	27XX	Student Transportation Services				
		1XX	Personal Services - Salaries		2,377.20	1,813.24
		2XX	Personal Services - Employee Benefits		2,515.25	3,163.08
14	Retirement Fund					
	280	Special Education - Local and State				
	1XXX	Instruction				
		2XX	Personal Services - Employee Benefits		43,366.27	16,922.64
	21XX	Support Services - Students				
		2XX	Personal Services - Employee Benefits		0.00	3,394.36
	24XX	Support Services - School Administration				
		2XX	Personal Services - Employee Benefits		0.00	220.73
	27XX	Student Transportation Services				
		2XX	Personal Services - Employee Benefits		318.54	263.83
<b>District/Coop Totals</b>					<b>382,936.74</b>	<b>211,008.25</b>
<b>Prime Applicant Totals</b>					<b>792,981.31</b>	<b>579,829.03</b>

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Columbia Falls Elem 0312**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Columbia Falls Elem 0312</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	448,656.50	508,511.10
			2XX	Personal Services - Employee Benefits	55,565.51	85,019.28
			5XX	Other Purchased Services	0.00	820.00
			6XX	Supplies and Materials	2,577.73	1,793.69
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	108,655.75	119,920.55
			2XX	Personal Services - Employee Benefits	16,295.59	22,237.52
			3XX	Purchased Professional and Technical Services	23,823.39	22,961.88
			5XX	Other Purchased Services	0.00	127.39
			6XX	Supplies and Materials	78.12	2,633.48
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	34,029.35	34,868.90
			4XX	Purchased Property Services	100.40	476.73
			5XX	Other Purchased Services	888.90	1,167.97
			6XX	Supplies and Materials	275.32	1,299.23
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	688.89	745.67
			2XX	Personal Services - Employee Benefits	28.94	37.94
			5XX	Other Purchased Services	908.70	12.25
		35XX	Extracurricular - Athletics			
			2XX	Personal Services - Employee Benefits	15.56	20.86
			5XX	Other Purchased Services	1,637.00	2,458.15
			6XX	Supplies and Materials	189.07	3.79
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	12,551.72	13,377.13
			2XX	Personal Services - Employee Benefits	563.57	841.20
			4XX	Purchased Property Services	189.92	699.50
			6XX	Supplies and Materials	2,627.46	3,295.49
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	61,110.00	66,120.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	65,492.83	95,828.90
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	16,112.96	17,512.48

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Columbia Falls Elem 0312**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
14		Retirement Fund				
	280	Special Education - Local and State				
	24XX	Support Services - School Administration				
	2XX	Personal Services - Employee Benefits			4,921.19	5,222.33
	26XX	Operation and Maintenance of Plant Service				
	2XX	Personal Services - Employee Benefits			0.00	692.11
	27XX	Student Transportation Services				
	2XX	Personal Services - Employee Benefits			1,914.80	2,044.46
15		Miscellaneous Programs Fund				
	280	Special Education - Local and State				
	1XXX	Instruction				
210	FY03 Severe Communication	1XX	Personal Services - Salaries		0.00	71,908.97
210	FY03 Severe Communication	2XX	Personal Services - Employee Benefits		0.00	24,571.53
210	FY03 Severe Communication	6XX	Supplies and Materials		0.00	148.80
82		Interlocal Agreement Fund				
	280	Special Education - Local and State				
	1XXX	Instruction				
	1XX	Personal Services - Salaries			0.00	63,708.09
	2XX	Personal Services - Employee Benefits			0.00	5,284.95
	5XX	Other Purchased Services			0.00	748.85
	6XX	Supplies and Materials			0.00	1,477.61
	21XX	Support Services - Students				
500	Interlocal Agreement - W.G. #	1XX	Personal Services - Salaries		2,763.15	0.00
500	Interlocal Agreement - W.G. #	2XX	Personal Services - Employee Benefits		436.85	0.00
500	Interlocal Agreement - W.G. #	5XX	Other Purchased Services		212.67	0.00
	26XX	Operation and Maintenance of Plant Service				
	1XX	Personal Services - Salaries			0.00	4,791.70
	2XX	Personal Services - Employee Benefits			0.00	323.93
<b>District/Coop Totals</b>					<b>863,311.84</b>	<b>1,183,714.41</b>

**Columbia Falls H S 0313**

01		General Fund				
	280	Special Education - Local and State				
	1XXX	Instruction				
	1XX	Personal Services - Salaries			207,382.59	224,938.30
	2XX	Personal Services - Employee Benefits			34,281.36	53,533.04
	4XX	Purchased Property Services			90.00	0.00
	6XX	Supplies and Materials			3,771.60	1,294.24
	21XX	Support Services - Students				
	1XX	Personal Services - Salaries			49,144.35	20,265.25
	2XX	Personal Services - Employee Benefits			5,022.75	2,921.77
	3XX	Purchased Professional and Technical Services			2,970.00	770.00
	6XX	Supplies and Materials			89.66	125.45
	24XX	Support Services - School Administration				



**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Columbia Falls Elem 0312**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value	
01	General Fund						
	280	Special Education - Local and State					
		24XX	Support Services - School Administration				
			1XX	Personal Services - Salaries		16,691.30	17,305.02
			4XX	Purchased Property Services		39.60	427.92
			5XX	Other Purchased Services		437.80	575.25
			6XX	Supplies and Materials		335.39	1,163.83
		27XX	Student Transportation Services				
			1XX	Personal Services - Salaries		339.11	768.21
			2XX	Personal Services - Employee Benefits		14.24	39.32
			5XX	Other Purchased Services		4.63	0.00
		35XX	Extracurricular - Athletics				
			2XX	Personal Services - Employee Benefits		15.55	20.86
			5XX	Other Purchased Services		813.26	2,425.22
			6XX	Supplies and Materials		8.60	24.78
10	Transportation Fund						
	280	Special Education - Local and State					
		27XX	Student Transportation Services				
			1XX	Personal Services - Salaries		6,182.13	6,588.47
			2XX	Personal Services - Employee Benefits		277.58	414.30
			4XX	Purchased Property Services		93.53	266.08
			6XX	Supplies and Materials		1,294.10	1,701.60
13	Tuition Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			5XX	Other Purchased Services		14,236.00	20,012.00
14	Retirement Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			2XX	Personal Services - Employee Benefits		30,067.84	32,919.62
		21XX	Support Services - Students				
			2XX	Personal Services - Employee Benefits		7,106.06	3,073.69
		24XX	Support Services - School Administration				
			2XX	Personal Services - Employee Benefits		2,413.49	2,593.11
		27XX	Student Transportation Services				
			2XX	Personal Services - Employee Benefits		942.94	1,057.48
District/Coop Totals					384,065.46	395,224.81	

**West Glacier Elem 1223**

01	General Fund					
	280	Special Education - Local and State				
	1XXX	Instruction				
		1XX	Personal Services - Salaries			9,560.38 10,591.14
		2XX	Personal Services - Employee Benefits			34.66 105.21

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Helena, MT 59620

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Columbia Falls Elem 0312**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	66.24	0.00
			6XX	Supplies and Materials	0.00	221.68
		21XX	Support Services - Students			
			3XX	Purchased Professional and Technical Services	1,201.72	450.75
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	770.67	1,559.32
<b>District/Coop Totals</b>					<u>11,633.67</u>	<u>12,928.10</u>
<b>Prime Applicant Totals</b>					<u>1,259,010.97</u>	<u>1,591,867.32</u>

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Corvallis K-12 Schools 0731**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Corvallis K-12 Schools 0731</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	203,592.04	184,539.13
			2XX	Personal Services - Employee Benefits	69,297.53	77,030.30
			4XX	Purchased Property Services	41.52	34.95
			5XX	Other Purchased Services	1,638.71	1,554.00
			6XX	Supplies and Materials	9,740.02	4,695.41
			810	Dues and Fees	0.00	485.00
			8XX	Other Expenditures	465.25	0.00
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	52,896.47	56,716.88
			2XX	Personal Services - Employee Benefits	6,742.09	7,100.90
			3XX	Purchased Professional and Technical Services	29,671.04	32,129.76
			4XX	Purchased Property Services	0.00	100.00
			5XX	Other Purchased Services	280.99	456.37
			6XX	Supplies and Materials	1,030.31	3,388.00
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	48,300.00	49,018.19
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	0.00	936.31
10	Transportation Fund					
	280	Special Education - Local and State				
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	0.00	2,500.00
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	0.00	14,991.68
			2XX	Personal Services - Employee Benefits	0.00	3,456.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	109,181.94	110,169.15
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	7,827.46	8,255.82
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	0.00	2,196.27
<b>District/Coop Totals</b>					<b>540,705.37</b>	<b>559,754.12</b>
<b>Prime Applicant Totals</b>					<b>540,705.37</b>	<b>559,754.12</b>

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Eastern Yellowstone Coop 9694**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Community Elem 0022</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	107.70	58.96
			<b>District/Coop Totals</b>			
					107.70	58.96
<b>Custer K-12 Schools 0975</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	7,518.69	7,877.32
			2XX	Personal Services - Employee Benefits	1,627.47	1,579.41
			3XX	Purchased Professional and Technical Services	3,847.40	2,550.60
			5XX	Other Purchased Services	941.91	1,029.30
			6XX	Supplies and Materials	982.42	2,594.85
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1,673.39	2,284.79
			<b>District/Coop Totals</b>			
					16,591.28	17,916.27
<b>Eastern Yellowstone Coop 9694</b>						
14	Retirement Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	36,374.05	37,567.67
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	8,900.81	9,248.99
82	Interlocal Agreement Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	161,536.42	180,262.23
			2XX	Personal Services - Employee Benefits	6,751.20	8,650.59
			3XX	Purchased Professional and Technical Services	30,337.77	17,494.12
			4XX	Purchased Property Services	87.00	0.00
			8XX	Other Expenditures	0.00	1,000.00
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	40,500.00	42,829.26
			2XX	Personal Services - Employee Benefits	3,200.00	3,200.00
			<b>District/Coop Totals</b>			
					287,687.25	300,252.86

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Eastern Yellowstone Coop 9694**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Huntley Project K-12 Schools 0983</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	219,282.47	229,665.00
			2XX	Personal Services - Employee Benefits	63,154.28	54,073.00
			6XX	Supplies and Materials	2,523.71	4,729.00
			810	Dues and Fees	0.00	1,020.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	0.00	8,435.00
			4XX	Purchased Property Services	1,333.12	456.00
			6XX	Supplies and Materials	2,231.56	2,886.00
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	13,912.00	13,981.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	35,683.32	33,642.00
<b>District/Coop Totals</b>					<b>338,120.46</b>	<b>348,887.00</b>

**Hysham K-12 Schools 0923**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	28,855.07	17,202.60
			2XX	Personal Services - Employee Benefits	2,822.59	36.68
			5XX	Other Purchased Services	0.00	835.10
			6XX	Supplies and Materials	4,770.92	856.22
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3,795.19	2,501.27
<b>District/Coop Totals</b>					<b>40,243.77</b>	<b>21,431.87</b>

**Lockwood Elem 0967**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Eastern Yellowstone Coop 9694**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	342,266.96	364,576.87
			2XX	Personal Services - Employee Benefits	62,921.94	67,165.48
			6XX	Supplies and Materials	11,243.46	7,340.04
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	0.00	3,721.50
			2XX	Personal Services - Employee Benefits	0.00	11.76
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	370.00	0.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	1,074.00	1,312.75
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	52,000.00	11,247.10
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	64,971.10	55,330.78
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	0.00	543.34
<b>District/Coop Totals</b>					<b>534,847.46</b>	<b>511,249.62</b>

**Pioneer Elem 0987**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	10,893.64	11,203.80
			2XX	Personal Services - Employee Benefits	1,965.40	2,115.67
			6XX	Supplies and Materials	675.57	368.90
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	150.00	2,298.60
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	2,790.00	2,044.00
14	Retirement Fund					

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Eastern Yellowstone Coop 9694**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1,536.21	1,631.47
				<b>District/Coop Totals</b>	18,010.82	19,662.44

**Shepherd Elem 0985**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	122,856.66	141,618.19
			2XX	Personal Services - Employee Benefits	14,114.25	19,453.77
			3XX	Purchased Professional and Technical Services	124.20	0.00
			6XX	Supplies and Materials	3,027.30	4,980.47
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	11,083.64	12,092.38
			2XX	Personal Services - Employee Benefits	1,227.67	1,897.84
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	18,572.60	26,250.60
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	1,618.12	1,765.49
				<b>District/Coop Totals</b>	172,624.44	208,058.74

**Shepherd H S 0986**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	66,880.76	62,112.00
			2XX	Personal Services - Employee Benefits	8,518.28	6,996.95
			6XX	Supplies and Materials	151.80	2,503.83
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	6,001.64	6,389.80
			2XX	Personal Services - Employee Benefits	818.46	1,188.09
			5XX	Other Purchased Services	2,291.21	1,794.50
14	Retirement Fund					
	280	Special Education - Local and State				

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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Eastern Yellowstone Coop 9694**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
14		Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	10,084.70	14,784.17
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	876.28	933.00
				<b>District/Coop Totals</b>	95,623.13	96,702.34
				<b>Prime Applicant Totals</b>	1,503,856.31	1,524,220.10



**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Eureka Elem 0527**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Eureka Elem 0527</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	115,089.26	127,487.14
			2XX	Personal Services - Employee Benefits	25,888.58	25,070.93
			3XX	Purchased Professional and Technical Services	150.00	141.70
			4XX	Purchased Property Services	75.00	0.00
			5XX	Other Purchased Services	2,599.13	2,234.73
			6XX	Supplies and Materials	4,584.98	3,960.24
			8XX	Other Expenditures	0.00	15.45
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	39,608.19	43,230.08
			2XX	Personal Services - Employee Benefits	8,132.74	6,995.91
			3XX	Purchased Professional and Technical Services	9,457.44	4,189.78
			4XX	Purchased Property Services	0.00	26.25
			5XX	Other Purchased Services	1,160.05	528.16
			6XX	Supplies and Materials	2,917.86	4,715.62
			8XX	Other Expenditures	0.00	15.92
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	15,952.00	16,645.62
			5XX	Other Purchased Services	0.00	794.41
			6XX	Supplies and Materials	0.00	200.85
			810	Dues and Fees	0.00	105.00
			8XX	Other Expenditures	0.00	40.56
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	17,447.27	18,591.63
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	8,507.15	6,607.33
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	0.00	2,528.29
<b>District/Coop Totals</b>					<b>251,569.65</b>	<b>264,125.60</b>

**Lincoln County H S 0528**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	43,247.03	29,432.29
			2XX	Personal Services - Employee Benefits	8,046.43	10,696.80
			3XX	Purchased Professional and Technical Services	0.00	27.00
			5XX	Other Purchased Services	601.97	550.27

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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Eureka Elem 0527**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			6XX	Supplies and Materials	1,955.81	4,323.72
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	11,628.84	1,038.03
			2XX	Personal Services - Employee Benefits	3,000.00	3.73
			3XX	Purchased Professional and Technical Services	120.39	0.00
			5XX	Other Purchased Services	1,058.62	0.00
			6XX	Supplies and Materials	1,127.74	1,217.44
			8XX	Other Expenditures	0.00	15.92
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	8,630.24	18,372.43
			4XX	Purchased Property Services	0.00	78.26
			5XX	Other Purchased Services	0.00	754.85
			6XX	Supplies and Materials	0.00	247.35
			810	Dues and Fees	0.00	55.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	6,834.31	5,041.16
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	3,099.16	151.87
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	0.00	2,790.94
<b>District/Coop Totals</b>					<b>89,350.54</b>	<b>74,797.06</b>
<b>Prime Applicant Totals</b>					<b>340,920.19</b>	<b>338,922.66</b>

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Evergreen Elem 0339**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Bigfork Elem 0330</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	74,584.30	94,474.64
			2XX	Personal Services - Employee Benefits	12,331.51	19,395.86
			3XX	Purchased Professional and Technical Services	4,900.00	1,350.00
			5XX	Other Purchased Services	150.00	2,585.95
			6XX	Supplies and Materials	1,910.60	1,155.85
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	15,568.11	13,037.00
			2XX	Personal Services - Employee Benefits	663.68	182.98
			3XX	Purchased Professional and Technical Services	0.00	1,761.30
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	4,693.98	8,057.16
			2XX	Personal Services - Employee Benefits	472.08	2,309.81
			4XX	Purchased Property Services	1,406.66	1,574.70
			6XX	Supplies and Materials	1,987.05	1,737.92
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	8,924.00	19,983.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	10,990.55	13,694.96
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	2,877.43	2,314.84
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	464.46	1,148.55
<b>District/Coop Totals</b>					<b>141,924.41</b>	<b>184,764.52</b>

**Bigfork H S 0331**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	66,786.60	76,573.71
			2XX	Personal Services - Employee Benefits	10,447.82	10,734.46
			5XX	Other Purchased Services	0.00	60.76
			6XX	Supplies and Materials	228.35	100.68
		21XX	Support Services - Students			

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Evergreen Elem 0339**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			3XX	Purchased Professional and Technical Services	250.00	0.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	4,693.05	8,056.81
			2XX	Personal Services - Employee Benefits	429.73	2,309.83
			4XX	Purchased Property Services	1,406.66	1,594.70
			6XX	Supplies and Materials	1,985.45	1,737.56
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	34,689.00	24,320.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	9,915.99	11,367.60
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	464.39	1,148.52
<b>District/Coop Totals</b>					<b>131,297.04</b>	<b>138,004.63</b>

**Evergreen Elem 0339**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	206,957.62	200,057.42
			2XX	Personal Services - Employee Benefits	39,367.62	52,006.97
			3XX	Purchased Professional and Technical Services	405.00	2,035.00
			5XX	Other Purchased Services	12,783.02	74.16
			6XX	Supplies and Materials	2,731.50	4,094.71
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	114,660.71	104,407.33
			2XX	Personal Services - Employee Benefits	13,434.69	20,065.81
			4XX	Purchased Property Services	205.00	90.00
			6XX	Supplies and Materials	632.56	1,694.22
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	20,522.05	7,961.52
			3XX	Purchased Professional and Technical Services	1,500.00	0.00
			810	Dues and Fees	609.00	408.00
14	Retirement Fund					
	280	Special Education - Local and State				

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**PRIME APPLICANT: Evergreen Elem 0339**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
14 Retirement Fund						
280 Special Education - Local and State						
1XXX Instruction						
		2XX	Personal Services - Employee Benefits		35,863.38	35,136.56
21XX Support Services - Students						
		2XX	Personal Services - Employee Benefits		24,376.74	21,078.54
24XX Support Services - School Administration						
		2XX	Personal Services - Employee Benefits		6,428.76	5,597.07
15 Miscellaneous Programs Fund						
280 Special Education - Local and State						
21XX Support Services - Students						
591	Helena Flats SPED Contract	1XX	Personal Services - Salaries		5,573.27	0.00
591	HF / BF CONTRACT	1XX	Personal Services - Salaries		0.00	2,815.77
591	Helena Flats SPED Contract	2XX	Personal Services - Employee Benefits		680.60	0.00
591	HF / BF CONTRACT	2XX	Personal Services - Employee Benefits		0.00	1,008.48
591	Helena Flats SPED Contract	5XX	Other Purchased Services		116.31	0.00
591	Helena Flats SPED Contract	6XX	Supplies and Materials		94.83	0.00
82 Interlocal Agreement Fund						
280 Special Education - Local and State						
1XXX Instruction						
521	Flathead Special Education C	1XX	Personal Services - Salaries		0.00	5,760.08
521	SPECIAL ED. COOP	4XX	Purchased Property Services		3,031.95	0.00
521	SPECIAL ED. COOP	6XX	Supplies and Materials		5,142.44	0.00
21XX Support Services - Students						
521	Flathead Special Education C	1XX	Personal Services - Salaries		0.00	21,462.07
521	SPECIAL ED. COOP	1XX	Personal Services - Salaries		20,646.51	0.00
521	SPECIAL ED. COOP	2XX	Personal Services - Employee Benefits		2,545.12	0.00
521	SPECIAL ED. COOP	6XX	Supplies and Materials		446.06	0.00
24XX Support Services - School Administration						
521	Flathead Special Education C	1XX	Personal Services - Salaries		0.00	17,212.23
521	SPECIAL ED. COOP	1XX	Personal Services - Salaries		16,631.70	0.00
521	SPECIAL ED. COOP	2XX	Personal Services - Employee Benefits		1,882.30	0.00
521	Flathead Special Education C	5XX	Other Purchased Services		0.00	841.40
521	SPECIAL ED. COOP	5XX	Other Purchased Services		411.94	0.00
<b>District/Coop Totals</b>					<b>537,680.68</b>	<b>503,807.34</b>

**Helena Flats Elem 0320**

01 General Fund

280 Special Education - Local and State

1XXX Instruction

1XX Personal Services - Salaries 39,498.04 33,440.55

2XX Personal Services - Employee Benefits 4,593.13 10,312.63

6XX Supplies and Materials 123.00 1,794.09

21XX Support Services - Students

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**PRIME APPLICANT: Evergreen Elem 0339**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			3XX	Purchased Professional and Technical Services	3,937.00	3,946.50
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	5,429.00	4,077.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
910	Budget Amendment		2XX	Personal Services - Employee Benefits	686.81	0.00
			2XX	Personal Services - Employee Benefits	3,902.19	3,187.96
				<b>District/Coop Totals</b>	58,169.17	56,758.73
				<b>Prime Applicant Totals</b>	869,071.30	883,335.22

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**PRIME APPLICANT: Flathead County Coop 9695**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Cayuse Prairie Elem 0317</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	74,610.30	76,347.95
			2XX	Personal Services - Employee Benefits	5,980.33	7,428.76
			3XX	Purchased Professional and Technical Services	0.00	94.50
			6XX	Supplies and Materials	537.90	213.16
			8XX	Other Expenditures	0.00	345.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	0.00	164.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	11,638.21	11,952.59
<b>District/Coop Totals</b>					<b>92,766.74</b>	<b>96,545.96</b>

**Creston Elem 0316**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	14,749.00	987.85
			2XX	Personal Services - Employee Benefits	102.57	6.88
			3XX	Purchased Professional and Technical Services	1,329.61	315.00
			5XX	Other Purchased Services	277.85	480.00
			6XX	Supplies and Materials	318.95	3,007.27
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	2,003.76	0.00
			2XX	Personal Services - Employee Benefits	13.93	0.00
			3XX	Purchased Professional and Technical Services	800.00	0.00
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	3,400.00	0.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2,193.10	152.81
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	360.31	0.00

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**PRIME APPLICANT: Flathead County Coop 9695**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>District/Coop Totals</b>					25,549.08	4,949.81
<b>Deer Park Elem 0307</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	23,200.70	16,373.84
			2XX	Personal Services - Employee Benefits	4,292.17	3,575.93
			5XX	Other Purchased Services	0.00	675.00
			6XX	Supplies and Materials	521.99	582.61
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	741.00	0.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	2,168.50	370.30
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	0.00	28,986.20
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2,413.17	2,543.17
<b>District/Coop Totals</b>					33,337.53	53,107.05

**Fair-Mont-Egan Elem 0308**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	31,353.48	33,301.88
			2XX	Personal Services - Employee Benefits	3,606.45	4,199.85
			3XX	Purchased Professional and Technical Services	125.00	0.00
			5XX	Other Purchased Services	100.00	0.00
			6XX	Supplies and Materials	541.08	141.22
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	24,382.00	0.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			



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**PRIME APPLICANT: Flathead County Coop 9695**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
14		Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4,948.76	5,394.75
<b>District/Coop Totals</b>					65,056.77	43,037.70

**Flathead County Coop 9695**

14		Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	0.00	26,319.16
214	Retirement		2XX	Personal Services - Employee Benefits	34,746.25	0.00
82		Interlocal Agreement Fund				
	280	Special Education - Local and State				
		21XX	Support Services - Students			
160	Trego		1XX	Personal Services - Salaries	50.00	0.00
120	Kila		1XX	Personal Services - Salaries	2,786.36	824.61
			1XX	Personal Services - Salaries	109,293.67	82,261.22
			2XX	Personal Services - Employee Benefits	23,786.15	1,902.53
			3XX	Purchased Professional and Technical Services	15,122.43	48,687.31
158	Olney		3XX	Purchased Professional and Technical Services	4,000.00	0.00
189	Smith Valley		3XX	Purchased Professional and Technical Services	4,000.00	4,000.00
			4XX	Purchased Property Services	1,350.00	135.00
			5XX	Other Purchased Services	8,822.46	6,521.50
			6XX	Supplies and Materials	1,614.26	6,602.56
		24XX	Support Services - School Administration			
			3XX	Purchased Professional and Technical Services	33,884.00	8,204.00
			4XX	Purchased Property Services	434.82	321.98
			5XX	Other Purchased Services	1,869.36	2,357.27
			6XX	Supplies and Materials	760.59	0.00
			8XX	Other Expenditures	270.00	462.00
		26XX	Operation and Maintenance of Plant Service			
			4XX	Purchased Property Services	1,005.95	2,103.00
			5XX	Other Purchased Services	1,861.00	3,706.00
			6XX	Supplies and Materials	1,166.69	1,670.83
			8XX	Other Expenditures	8,821.74	0.00
<b>District/Coop Totals</b>					255,645.73	196,078.97

**Fortine Elem 0529**

01		General Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	22,770.00	11,789.52

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Flathead County Coop 9695**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	6,760.00	8,384.44
			5XX	Other Purchased Services	504.33	655.16
			6XX	Supplies and Materials	312.28	0.00
		21XX	Support Services - Students			
			3XX	Purchased Professional and Technical Services	2,240.00	2,336.00
			5XX	Other Purchased Services	662.40	700.80
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3,377.37	1,786.80
<b>District/Coop Totals</b>					<b>36,626.38</b>	<b>25,652.72</b>

**Kila Elem 0323**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	30,327.57	25,683.80
			2XX	Personal Services - Employee Benefits	3,247.63	2,176.70
			5XX	Other Purchased Services	50.00	0.00
			6XX	Supplies and Materials	539.20	81.12
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	15,579.00	26,871.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4,951.35	4,302.97
<b>District/Coop Totals</b>					<b>54,694.75</b>	<b>59,115.59</b>

**Marion Elem 0341**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	42,040.08	38,727.78
			2XX	Personal Services - Employee Benefits	238.07	4,688.06
			3XX	Purchased Professional and Technical Services	177.50	157.00
			6XX	Supplies and Materials	0.00	484.29
10	Transportation Fund					

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
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**PRIME APPLICANT: Flathead County Coop 9695**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
		5XX	Other Purchased Services		0.00	1,254.75
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
		5XX	Other Purchased Services		0.00	1,022.44
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
		2XX	Personal Services - Employee Benefits		3,677.97	3,659.19
District/Coop Totals					46,133.62	49,993.51

**Olney-Bissell Elem 0342**

01	General Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			1XX	Personal Services - Salaries	24,844.25	26,476.62	
			2XX	Personal Services - Employee Benefits	1,784.13	2,249.62	
			3XX	Purchased Professional and Techical Services	79.27	2,633.60	
			6XX	Supplies and Materials	200.79	1,072.82	
13	Tuition Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			5XX	Other Purchased Services	12,397.00	32,794.00	
14	Retirement Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			2XX	Personal Services - Employee Benefits	3,733.70	4,040.46	
District/Coop Totals					43,039.14	69,267.12	

**Smith Valley Elem 0324**

01		General Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		1XX	Personal Services - Salaries		55,872.37	52,276.23
		2XX	Personal Services - Employee Benefits		4,213.19	3,490.85
		6XX	Supplies and Materials		557.81	851.87
		21XX	Support Services - Students			
		3XX	Purchased Professional and Technical Services		4,000.00	4,500.00
		27XX	Student Transportation Services			

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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Flathead County Coop 9695**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	0.00	16.42
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	1,187.10	1,843.58
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	13,672.00	37,865.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	8,203.89	7,485.33
<b>District/Coop Totals</b>					<b>87,706.36</b>	<b>108,329.28</b>

**Somers Elem 0327**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	112,114.72	78,360.01
			2XX	Personal Services - Employee Benefits	12,306.41	13,599.57
			3XX	Purchased Professional and Technical Services	840.00	1,241.12
			5XX	Other Purchased Services	80.39	23.76
			6XX	Supplies and Materials	1,516.45	2,277.89
10	Transportation Fund					
	280	Special Education - Local and State				
		25XX	Support Services - Business			
			6XX	Supplies and Materials	33.25	0.00
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	5,011.11	4,015.27
			5XX	Other Purchased Services	402.80	1,203.60
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	15,125.00	34,379.02
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	18,277.32	11,651.84
		27XX	Student Transportation Services			

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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Flathead County Coop 9695**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
14	Retirement Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
		2XX	Personal Services - Employee Benefits		816.93	597.06
82	Interlocal Agreement Fund					
	280	Special Education - Local and State				
		23XX	Support Services - General Administration			
		1XX	Personal Services - Salaries		5,014.59	0.00
		2XX	Personal Services - Employee Benefits		21.20	0.00
<b>District/Coop Totals</b>					<b>171,560.17</b>	<b>147,349.14</b>

**Swan Lake-Salmon Elem 0486**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
		1XX	Personal Services - Salaries		909.77	1,260.00
		3XX	Purchased Professional and Technical Services		164.91	146.33
		6XX	Supplies and Materials		1,138.28	515.05
<b>District/Coop Totals</b>					<b>2,212.96</b>	<b>1,921.38</b>

**Swan River Elem 0309**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
		1XX	Personal Services - Salaries		15,171.95	12,711.88
		2XX	Personal Services - Employee Benefits		1,264.30	99.55
		3XX	Purchased Professional and Technical Services		0.00	625.00
		6XX	Supplies and Materials		0.00	995.13
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
		5XX	Other Purchased Services		0.00	610.50
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
		2XX	Personal Services - Employee Benefits		3,318.55	3,681.60
<b>District/Coop Totals</b>					<b>19,754.80</b>	<b>18,723.66</b>

**Trego Elem 0534**

01	General Fund					
	280	Special Education - Local and State				

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Flathead County Coop 9695**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	11,066.61	10,441.68
			2XX	Personal Services - Employee Benefits	52.63	93.40
			3XX	Purchased Professional and Technical Services	601.00	150.00
			5XX	Other Purchased Services	19.71	79.75
			6XX	Supplies and Materials	1,601.57	1,282.85
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1,439.09	1,367.26
<b>District/Coop Totals</b>					<b>14,780.61</b>	<b>13,414.94</b>

**West Valley Elem 1184**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	52,595.00	55,686.98
			2XX	Personal Services - Employee Benefits	4,389.71	4,107.66
			3XX	Purchased Professional and Technical Services	297.50	187.50
			6XX	Supplies and Materials	872.46	284.69
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	1,586.10	0.00
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	39,474.00	34,184.50
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	7,947.77	8,308.35
<b>District/Coop Totals</b>					<b>107,162.54</b>	<b>102,759.68</b>
<b>Prime Applicant Totals</b>					<b>1,056,027.18</b>	<b>990,246.51</b>

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Frenchtown K-12 Schools 0599**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Frenchtown K-12 Schools 0599</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	141,540.15	151,889.86
			2XX	Personal Services - Employee Benefits	69,816.24	71,856.66
			3XX	Purchased Professional and Technical Services	2,231.40	700.00
			5XX	Other Purchased Services	2,168.55	5,922.65
			6XX	Supplies and Materials	12,365.90	9,272.08
			810	Dues and Fees	593.31	0.00
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	64,568.64	71,168.83
			2XX	Personal Services - Employee Benefits	10,693.28	11,242.52
			3XX	Purchased Professional and Technical Services	32,774.50	39,107.00
			4XX	Purchased Property Services	0.00	34.95
			5XX	Other Purchased Services	0.00	20.81
			6XX	Supplies and Materials	510.66	45.96
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	0.00	535.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	17,356.33	22,434.60
			2XX	Personal Services - Employee Benefits	3,586.97	1,871.71
			4XX	Purchased Property Services	0.00	2,736.61
			5XX	Other Purchased Services	5,002.00	1,335.50
			6XX	Supplies and Materials	2,923.50	2,739.43
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	9,446.16	4,147.60
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	40,425.85	42,870.12
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	9,582.99	14,705.22
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	2,312.14	2,674.25
<b>District/Coop Totals</b>					<b>427,898.57</b>	<b>457,311.36</b>
<b>Prime Applicant Totals</b>					<b>427,898.57</b>	<b>457,311.36</b>

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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Gallatin/Madison Coop 9696**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Amsterdam Elem 0376</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	13,110.00	0.00
			2XX	Personal Services - Employee Benefits	51.50	0.00
			5XX	Other Purchased Services	0.00	126.20
			6XX	Supplies and Materials	31.07	279.03
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	3,717.76	4,250.92
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	11,961.18	13,514.91
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1,727.52	1,057.88
<b>District/Coop Totals</b>					<b>30,599.03</b>	<b>19,228.94</b>

**Anderson Elem 0366**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	52,580.58	53,597.34
			2XX	Personal Services - Employee Benefits	12,735.26	13,995.67
			5XX	Other Purchased Services	298.14	20.00
			6XX	Supplies and Materials	78.99	677.34
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	7,345.48	7,275.14
<b>District/Coop Totals</b>					<b>73,038.45</b>	<b>75,565.49</b>

**Ennis K-12 Schools 0546**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	76,219.08	77,275.60
			2XX	Personal Services - Employee Benefits	10,677.81	7,443.97



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**PRIME APPLICANT: Gallatin/Madison Coop 9696**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			3XX	Purchased Professional and Technical Services	1,252.95	0.00
			5XX	Other Purchased Services	735.45	667.24
			6XX	Supplies and Materials	4,596.48	1,435.61
		21XX	Support Services - Students			
			3XX	Purchased Professional and Technical Services	5,074.00	4,975.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	13,908.38	19,199.50
<b>District/Coop Totals</b>					<b>112,464.15</b>	<b>110,996.92</b>

**Gallatin Gateway Elem 0364**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	31,572.49	20,468.27
			2XX	Personal Services - Employee Benefits	4,148.52	3,791.67
			6XX	Supplies and Materials	2,596.55	433.23
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	1,183.70	48.18
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5,666.10	4,802.67
<b>District/Coop Totals</b>					<b>45,167.36</b>	<b>29,544.02</b>

**Gallatin/Madison Coop 9696**

14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2,544.46	0.00
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	19,461.41	828.40
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	6,713.86	8,112.50
		25XX	Support Services - Business			
			2XX	Personal Services - Employee Benefits	891.72	835.10

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**PRIME APPLICANT: Gallatin/Madison Coop 9696**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
15		Miscellaneous Programs Fund				
	280	Special Education - Local and State				
		21XX	Support Services - Students			
125	Local Speech Aide Reimburse	1XX	Personal Services - Salaries		0.00	5,440.00
125	Local Speech Aide Reimburse	2XX	Personal Services - Employee Benefits		0.00	968.16
82	Interlocal Agreement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	28,263.87	0.00
			2XX	Personal Services - Employee Benefits	1,160.16	2,142.90
			3XX	Purchased Professional and Technical Services	0.00	560.00
			5XX	Other Purchased Services	2,070.24	3,959.07
			6XX	Supplies and Materials	14,281.77	6,214.91
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	17,414.37	175.00
			2XX	Personal Services - Employee Benefits	3,087.89	9,924.04
			3XX	Purchased Professional and Technical Services	5,968.60	1,944.69
			5XX	Other Purchased Services	3,771.91	25,272.74
			6XX	Supplies and Materials	8,118.99	12,681.54
			880	Other Vocational Education Related Costs	50.00	0.00
			8XX	Other Expenditures	0.00	20.00
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	2,293.36	1,014.57
		23XX	Support Services - General Administration			
			3XX	Purchased Professional and Technical Services	750.00	750.00
			5XX	Other Purchased Services	0.00	2,960.20
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	48,491.18	57,874.55
			2XX	Personal Services - Employee Benefits	3,738.28	5,877.17
			3XX	Purchased Professional and Technical Services	4,360.54	434.00
			4XX	Purchased Property Services	102.00	751.72
			5XX	Other Purchased Services	4,932.76	7,083.73
			6XX	Supplies and Materials	2,707.30	2,975.59
			8XX	Other Expenditures	309.00	659.00
		25XX	Support Services - Business			
			1XX	Personal Services - Salaries	6,107.40	5,724.20
			2XX	Personal Services - Employee Benefits	37.77	33.00
			5XX	Other Purchased Services	313.16	283.11
			6XX	Supplies and Materials	666.75	1,016.21
		26XX	Operation and Maintenance of Plant Service			
			4XX	Purchased Property Services	13,089.30	14,429.58
			5XX	Other Purchased Services	5,921.00	6,809.00
			6XX	Supplies and Materials	0.00	17.12
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	0.00	1,143.90

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**PRIME APPLICANT: Gallatin/Madison Coop 9696**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>District/Coop Totals</b>					207,619.05	188,915.70

**Harrison K-12 Schools 0543**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	27,634.96	26,650.22
			2XX	Personal Services - Employee Benefits	7,011.01	2,131.13
			5XX	Other Purchased Services	335.68	389.97
			6XX	Supplies and Materials	4,021.69	2,665.15
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4,138.40	4,488.93
<b>District/Coop Totals</b>					43,141.74	36,325.40

**LaMotte Elem 0367**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	0.00	7,260.58
			2XX	Personal Services - Employee Benefits	0.00	378.14
			3XX	Purchased Professional and Technical Services	0.00	2,635.62
			6XX	Supplies and Materials	0.00	32.78
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	0.00	1,067.00
<b>District/Coop Totals</b>					0.00	11,374.12

**Malmborg Elem 0370**

14	Retirement Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	0.00	944.95
<b>District/Coop Totals</b>					0.00	944.95

**Monforton Elem 0363**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			

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**PRIME APPLICANT: Gallatin/Madison Coop 9696**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	48,680.64	41,102.11
			2XX	Personal Services - Employee Benefits	3,834.65	4,607.48
			3XX	Purchased Professional and Technical Services	100.00	835.00
			6XX	Supplies and Materials	102.59	878.53
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	7,391.48	8,096.20
<b>District/Coop Totals</b>					<b>60,109.36</b>	<b>55,519.32</b>

**Ophir Elem 0375**

01	General Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	19,589.67	15,207.91
			2XX	Personal Services - Employee Benefits	3,256.45	2,808.73
			3XX	Purchased Professional and Technical Services	0.00	0.00
			6XX	Supplies and Materials	224.34	1,080.46
14	Retirement Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	2,703.07	3,071.26
<b>District/Coop Totals</b>					<b>25,773.53</b>	<b>22,168.36</b>

**Springhill Elem 0357**

10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			4XX	Purchased Property Services	1,894.00	0.00
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	7,499.00	0.00
<b>District/Coop Totals</b>					<b>9,393.00</b>	<b>0.00</b>

**West Yellowstone K-12 0374**

01	General Fund					
	280	Special Education - Local and State				

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Gallatin/Madison Coop 9696**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	77,084.37	88,054.38
			2XX	Personal Services - Employee Benefits	9,922.99	10,741.82
			5XX	Other Purchased Services	522.31	462.78
			6XX	Supplies and Materials	3,788.77	2,455.63
			810	Dues and Fees	102.00	0.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	12,369.22	14,238.03
<b>District/Coop Totals</b>					<b>103,789.66</b>	<b>115,952.64</b>

**Willow Creek Elem 0354**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	6,952.87	3,148.42
			2XX	Personal Services - Employee Benefits	2,390.21	1,673.72
			3XX	Purchased Professional and Technical Services	875.00	0.00
			5XX	Other Purchased Services	742.75	16.35
			6XX	Supplies and Materials	10.32	910.11
		23XX	Support Services - General Administration			
			5XX	Other Purchased Services	0.00	58.33
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2,970.41	2,448.69
<b>District/Coop Totals</b>					<b>13,941.56</b>	<b>8,255.62</b>

**Willow Creek H S 0355**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	9,879.03	24,561.60
			2XX	Personal Services - Employee Benefits	2,131.90	7,132.94
			3XX	Purchased Professional and Technical Services	0.00	875.01
			5XX	Other Purchased Services	11.92	790.05
			6XX	Supplies and Materials	67.89	0.00
		23XX	Support Services - General Administration			
			5XX	Other Purchased Services	0.00	70.92
14	Retirement Fund					

Linda McCulloch Superintendent  
Office of Public Instruction  
Division of Special Education  
PO Box 202501  
Helena, MT 59620

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT:** Gallatin/Madison Coop 9696

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1,528.30	3,721.11
				<b>District/Coop Totals</b>	13,619.04	37,151.63
				<b>Prime Applicant Totals</b>	738,655.93	711,943.11

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Glasgow K-12 Schools 0926**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Glasgow K-12 Schools 0926</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	146,366.38	149,464.56
			2XX	Personal Services - Employee Benefits	14,656.55	14,085.55
			3XX	Purchased Professional and Technical Services	640.32	705.04
			5XX	Other Purchased Services	774.97	10.90
			6XX	Supplies and Materials	10,442.18	4,249.41
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	26,564.12	28,051.43
			3XX	Purchased Professional and Technical Services	0.00	0.00
			4XX	Purchased Property Services	0.00	228.50
			5XX	Other Purchased Services	307.95	219.24
			6XX	Supplies and Materials	4,483.99	1,614.84
			810	Dues and Fees	0.00	20.00
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	2,045.43	2,961.78
			6XX	Supplies and Materials	0.00	362.25
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	2,500.00	2,500.00
			6XX	Supplies and Materials	434.44	396.25
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	5,870.54	5,985.90
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	23,308.77	24,228.74
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	366.75	0.00
<b>District/Coop Totals</b>					<b>238,762.39</b>	<b>235,084.39</b>

**Nashua K-12 Schools 0937**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	32,863.49	34,121.94
			2XX	Personal Services - Employee Benefits	6,411.11	3,466.99
			3XX	Purchased Professional and Technical Services	1,200.00	3,294.00

Linda McCulloch Superintendent  
Office of Public Instruction  
Division of Special Education  
PO Box 202501  
Helena, MT 59620

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Glasgow K-12 Schools 0926**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	288.64	0.00
			6XX	Supplies and Materials	1,158.34	1,605.70
			810	Dues and Fees	0.00	30.00
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	5,580.00	3,446.04
			2XX	Personal Services - Employee Benefits	0.00	3,850.68
			3XX	Purchased Professional and Technical Services	2,852.60	1,000.00
			4XX	Purchased Property Services	0.00	54.95
			5XX	Other Purchased Services	492.75	43.20
			6XX	Supplies and Materials	0.00	441.47
			810	Dues and Fees	0.00	20.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5,916.33	4,794.72
				<b>District/Coop Totals</b>	<b>56,763.26</b>	<b>56,169.69</b>
				<b>Prime Applicant Totals</b>	<b>295,525.65</b>	<b>291,254.08</b>



**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Glendive Elem 0206**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Dawson H S 0207</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	118,991.80	176,348.91
			2XX	Personal Services - Employee Benefits	18,311.29	25,728.91
			3XX	Purchased Professional and Technical Services	2,500.00	0.00
			4XX	Purchased Property Services	1,028.00	2,136.00
			6XX	Supplies and Materials	17,789.01	15,002.96
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	5,840.31	14,135.78
			2XX	Personal Services - Employee Benefits	2,578.37	3,641.26
			3XX	Purchased Professional and Technical Services	9,320.00	556.75
			6XX	Supplies and Materials	55.35	1,814.15
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	82.96	798.77
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	20,000.00	0.00
			4XX	Purchased Property Services	1,339.69	0.00
			5XX	Other Purchased Services	820.34	702.92
			6XX	Supplies and Materials	4,489.44	959.22
		27XX	Student Transportation Services			
			6XX	Supplies and Materials	2,500.00	0.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			4XX	Purchased Property Services	67.96	0.00
			6XX	Supplies and Materials	23.02	12.94
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	18,352.83	25,686.60
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	0.00	1,172.41
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	3,910.54	71.85
<b>District/Coop Totals</b>					<b>228,000.91</b>	<b>268,769.43</b>

**Glendive Elem 0206**

01 General Fund

280 Special Education - Local and State

1XXX Instruction

1XX Personal Services - Salaries

244,956.78

223,681.64

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Glendive Elem 0206**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	34,274.10	35,861.28
			3XX	Purchased Professional and Technical Services	2,500.00	644.50
			4XX	Purchased Property Services	69.90	648.50
			6XX	Supplies and Materials	4,886.94	4,750.96
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	55,329.37	45,331.34
			2XX	Personal Services - Employee Benefits	17,243.15	11,936.85
			3XX	Purchased Professional and Technical Services	23,840.30	7,218.72
			4XX	Purchased Property Services	0.00	69.90
			5XX	Other Purchased Services	0.00	343.44
			6XX	Supplies and Materials	337.64	1,482.63
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	308.27	1,161.95
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	20,000.00	0.00
			3XX	Purchased Professional and Technical Services	0.00	905.50
			5XX	Other Purchased Services	717.28	478.73
			6XX	Supplies and Materials	1,722.14	529.08
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	24,405.57	38,120.98
			2XX	Personal Services - Employee Benefits	1,799.88	5,023.98
			4XX	Purchased Property Services	414.96	100.00
			6XX	Supplies and Materials	712.12	372.92
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	39,853.31	34,216.22
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	7,158.12	11,544.06
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	3,978.78	0.00
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	3,033.71	4,877.19
<b>District/Coop Totals</b>					<b>487,542.32</b>	<b>429,300.37</b>
<b>Prime Applicant Totals</b>					<b>715,543.23</b>	<b>698,069.80</b>

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Great Divide Educ Serv 9703**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Anaconda Elem 0236</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	245,396.44	232,370.58
			2XX	Personal Services - Employee Benefits	42,294.28	45,674.24
			3XX	Purchased Professional and Technical Services	5,379.93	0.00
			5XX	Other Purchased Services	3,457.71	930.51
			6XX	Supplies and Materials	8,104.99	15,866.61
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	20,895.20	18,579.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	27,163.16	23,353.93
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	34,324.36	31,884.66
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	2,922.68	2,549.31
<b>District/Coop Totals</b>					<b>389,938.75</b>	<b>371,208.84</b>

**Anaconda H S 0237**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	113,255.93	105,245.97
			2XX	Personal Services - Employee Benefits	34,678.46	26,615.91
			5XX	Other Purchased Services	250.39	405.03
			6XX	Supplies and Materials	942.14	4,886.76
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	0.00	8,907.96
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	15,977.69	14,228.62
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	11,186.61	11,153.62
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	3,217.12	4,373.56
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Great Divide Educ Serv 9703**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
15 Miscellaneous Programs Fund						
280 Special Education - Local and State						
21XX Support Services - Students						
203	COOP		1XX	Personal Services - Salaries	0.00	82,500.92
202	Coop		1XX	Personal Services - Salaries	79,294.89	0.00
203	COOP		2XX	Personal Services - Employee Benefits	0.00	347.36
202	Coop		2XX	Personal Services - Employee Benefits	326.39	0.00
24XX Support Services - School Administration						
202	Coop		1XX	Personal Services - Salaries	22,804.16	0.00
203	COOP		1XX	Personal Services - Salaries	0.00	23,442.33
203	COOP		2XX	Personal Services - Employee Benefits	0.00	98.70
202	Coop		2XX	Personal Services - Employee Benefits	93.87	0.00
<b>District/Coop Totals</b>					<b>282,027.65</b>	<b>282,206.74</b>

**Avon Elem 0720**

01 General Fund						
280 Special Education - Local and State						
21XX Support Services - Students						
			1XX	Personal Services - Salaries	6,162.21	9,597.81
			2XX	Personal Services - Employee Benefits	33.62	130.00
14 Retirement Fund						
280 Special Education - Local and State						
21XX Support Services - Students						
			2XX	Personal Services - Employee Benefits	860.64	1,448.23
<b>District/Coop Totals</b>					<b>7,056.47</b>	<b>11,176.04</b>

**Beaverhead County H S 0006**

01 General Fund						
280 Special Education - Local and State						
1XXX Instruction						
			1XX	Personal Services - Salaries	54,922.70	58,053.30
			2XX	Personal Services - Employee Benefits	15,802.74	16,514.53
			6XX	Supplies and Materials	11,268.12	8,457.44
14 Retirement Fund						
280 Special Education - Local and State						
1XXX Instruction						
			2XX	Personal Services - Employee Benefits	7,652.97	10,239.15
<b>District/Coop Totals</b>					<b>89,646.53</b>	<b>93,264.42</b>

**Deer Lodge Elem 0712**

01 General Fund						
280 Special Education - Local and State						

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Great Divide Educ Serv 9703**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	154,242.33	155,303.91
			2XX	Personal Services - Employee Benefits	20,792.62	22,292.98
			5XX	Other Purchased Services	2,800.00	0.00
			6XX	Supplies and Materials	462.18	3,087.60
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	42,480.98	42,227.01
			2XX	Personal Services - Employee Benefits	9,579.20	7,226.37
			6XX	Supplies and Materials	0.00	449.85
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	3,847.50	7,114.32
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	30,346.44	32,293.13
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	14,230.91	12,933.29
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
253	Special Ed Resource Transfer	1XX	Personal Services - Salaries		2,602.38	0.00
253	Special Ed Resource Transfer	5XX	Other Purchased Services		4,058.99	0.00
253	Special Ed Resource Transfer	6XX	Supplies and Materials		499.00	0.00
		21XX	Support Services - Students			
253	Special Ed Resource Transfer	1XX	Personal Services - Salaries		29,672.51	0.00
District/Coop Totals					315,615.04	282,928.46

**Dillon Elem 0005**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	213,524.83	205,457.82
			2XX	Personal Services - Employee Benefits	57,794.20	47,178.40
			3XX	Purchased Professional and Technical Services	22,748.84	18,991.79
			5XX	Other Purchased Services	2,530.00	3,385.23
			6XX	Supplies and Materials	8,430.18	11,090.08
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	19,600.00	17,000.00
14	Retirement Fund					

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Great Divide Educ Serv 9703**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	37,495.63	41,037.65
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
181	RELATED SERVICES BLOC	1XX	Personal Services - Salaries		12,769.08	12,407.57
<b>District/Coop Totals</b>					<b>374,892.76</b>	<b>356,548.54</b>

**Drummond Elem 0419**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	40,342.05	34,429.85
			2XX	Personal Services - Employee Benefits	7,596.53	4,099.48
			3XX	Purchased Professional and Technical Services	1,203.00	70.00
			5XX	Other Purchased Services	1,141.15	245.00
			6XX	Supplies and Materials	4,176.31	1,905.20
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	7,278.89	5,101.88
<b>District/Coop Totals</b>					<b>61,737.93</b>	<b>45,851.41</b>

**Drummond H S 0420**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	15,229.00	20,887.88
			2XX	Personal Services - Employee Benefits	4,230.67	3,024.50
			3XX	Purchased Professional and Technical Services	0.00	95.50
			5XX	Other Purchased Services	100.00	3,356.11
			6XX	Supplies and Materials	2,446.23	1,429.11
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2,226.03	3,067.42
<b>District/Coop Totals</b>					<b>24,231.93</b>	<b>31,860.52</b>

**Elliston Elem 0719**

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Great Divide Educ Serv 9703**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	0.00	6,474.25
<b>District/Coop Totals</b>					0.00	6,474.25

**Garrison Elem 0718**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	2,060.16	2,595.10
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	278.03	0.00
<b>District/Coop Totals</b>					2,338.19	2,595.10

**Gold Creek Elem 0721**

01	General Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	10,152.75	1,195.35
14	Retirement Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	1,401.06	0.00
<b>District/Coop Totals</b>					11,553.81	1,195.35

**Great Divide Educ Serv 9703**

14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	36,798.96	37,510.73
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
084	Day Treatment Program		1XX	Personal Services - Salaries	0.00	42,571.03
084	Day Treatment Program		2XX	Personal Services - Employee Benefits	11,684.96	18,428.62
084	Day Treatment Program		3XX	Purchased Professional and Technical Services	0.00	163.00
084	Day Treatment Program		4XX	Purchased Property Services	866.38	230.33
084	Day Treatment Program		5XX	Other Purchased Services	78.84	509.18

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Great Divide Educ Serv 9703**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
15 Miscellaneous Programs Fund						
280 Special Education - Local and State						
1XXX Instruction						
084	Day Treatment Program	6XX	Supplies and Materials		1,484.45	5,342.73
21XX Support Services - Students						
084	Day Treatment Program	1XX	Personal Services - Salaries		2,534.12	0.00
084	Day Treatment Program	3XX	Purchased Professional and Technical Services		0.00	2,485.39
221X Improvement of Instruction Services						
084	Day Treatment Program	5XX	Other Purchased Services		0.00	381.05
24XX Support Services - School Administration						
084	Day Treatment Program	1XX	Personal Services - Salaries		0.00	13,479.38
26XX Operation and Maintenance of Plant Service						
084	Day Treatment Program	5XX	Other Purchased Services		179.48	406.24
084	Day Treatment Program	6XX	Supplies and Materials		0.00	119.84
28XX Support Services - Central						
084	Day Treatment Program	5XX	Other Purchased Services		553.54	29.20
82 Interlocal Agreement Fund						
280 Special Education - Local and State						
1XXX Instruction						
		1XX	Personal Services - Salaries		0.00	10,637.69
		2XX	Personal Services - Employee Benefits		25,558.15	30,825.46
		4XX	Purchased Property Services		1,333.34	885.00
		6XX	Supplies and Materials		6,228.99	6,878.09
21XX Support Services - Students						
		1XX	Personal Services - Salaries		159,168.19	152,866.90
		2XX	Personal Services - Employee Benefits		27,797.41	36,137.78
		3XX	Purchased Professional and Technical Services		7,980.36	7,560.40
		5XX	Other Purchased Services		2,754.73	2,002.24
		8XX	Other Expenditures		3,741.00	3,513.00
221X Improvement of Instruction Services						
		5XX	Other Purchased Services		4,331.64	4,527.40
23XX Support Services - General Administration						
		3XX	Purchased Professional and Technical Services		2,650.00	2,700.00
		5XX	Other Purchased Services		1,908.20	2,554.03
24XX Support Services - School Administration						
		1XX	Personal Services - Salaries		44,999.93	17,459.00
		5XX	Other Purchased Services		470.90	0.00
26XX Operation and Maintenance of Plant Service						
		4XX	Purchased Property Services		9,318.01	10,459.85
		5XX	Other Purchased Services		28,249.11	20,243.02
		6XX	Supplies and Materials		8,897.62	8,260.78
28XX Support Services - Central						
		5XX	Other Purchased Services		370.00	1,112.48
<b>District/Coop Totals</b>					<b>389,938.31</b>	<b>440,279.84</b>



**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Great Divide Educ Serv 9703**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Hall Elem 0418</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	4,548.18	5,948.66
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	640.94	884.50
<b>District/Coop Totals</b>					<u>5,189.12</u>	<u>6,833.16</u>

**Helmville Elem 0717**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	8,360.24	2,045.47
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1,089.14	0.00
<b>District/Coop Totals</b>					<u>9,449.38</u>	<u>2,045.47</u>

**Lima K-12 Schools 0009**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	8,038.67	8,393.15
			2XX	Personal Services - Employee Benefits	50.02	24.83
			3XX	Purchased Professional and Technical Services	2,704.40	3,404.31
			4XX	Purchased Property Services	100.00	0.00
			5XX	Other Purchased Services	0.00	675.72
			6XX	Supplies and Materials	1,735.02	4,053.43
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1,083.54	987.20
<b>District/Coop Totals</b>					<u>13,711.65</u>	<u>17,538.64</u>

**Lincoln K-12 Schools 1221**

01	General Fund					
	280	Special Education - Local and State				

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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Great Divide Educ Serv 9703**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	55,248.44	52,981.12
			2XX	Personal Services - Employee Benefits	12,038.84	13,449.92
			3XX	Purchased Professional and Technical Services	615.00	753.00
			5XX	Other Purchased Services	384.33	71.50
			6XX	Supplies and Materials	2,161.36	1,169.23
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	8,209.49	7,828.14
<b>District/Coop Totals</b>					<b>78,657.46</b>	<b>76,252.91</b>

**Ovando Elem 0715**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	5,587.72	2,829.02
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	841.02	481.66
<b>District/Coop Totals</b>					<b>6,428.74</b>	<b>3,310.68</b>

**Philipsburg K-12 Schools 0416**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	97,045.57	122,400.39
			2XX	Personal Services - Employee Benefits	4,698.65	391.81
			3XX	Purchased Professional and Technical Services	4,829.40	3,743.00
			5XX	Other Purchased Services	28.00	224.97
			6XX	Supplies and Materials	3,281.20	2,498.29
		26XX	Operation and Maintenance of Plant Service			
			4XX	Purchased Property Services	33.95	0.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	456.75	0.00
14	Retirement Fund					
	280	Special Education - Local and State				

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Great Divide Educ Serv 9703**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	17,133.97	20,065.95
				<b>District/Coop Totals</b>	127,507.49	149,324.41

**Powell County H S 0713**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	116,382.86	110,285.63
			2XX	Personal Services - Employee Benefits	17,297.79	20,863.05
			4XX	Purchased Property Services	280.00	250.00
			5XX	Other Purchased Services	0.00	48.38
			6XX	Supplies and Materials	4,779.02	6,149.05
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	17,355.42	16,362.03
				<b>District/Coop Totals</b>	156,095.09	153,958.14

**Sheridan Elem 0537**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	28,191.85	25,650.94
			2XX	Personal Services - Employee Benefits	4,101.87	3,740.28
			3XX	Purchased Professional and Technical Services	14,137.77	14,777.96
			6XX	Supplies and Materials	791.11	788.07
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5,363.85	3,874.73
				<b>District/Coop Totals</b>	52,586.45	48,831.98

**Sheridan H S 0538**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	19,944.14	16,834.65
			2XX	Personal Services - Employee Benefits	72.75	59.78
			3XX	Purchased Professional and Technical Services	126.00	0.00

Linda McCulloch Superintendent  
Office of Public Instruction  
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PO Box 202501  
Helena, MT 59620

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Great Divide Educ Serv 9703**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	0.00	385.07
			6XX	Supplies and Materials	804.84	357.26
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3,440.17	2,510.43
<b>District/Coop Totals</b>					<u>24,387.90</u>	<u>20,147.19</u>

**Twin Bridges K-12 Schools 0540**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	49,387.00	54,227.00
			2XX	Personal Services - Employee Benefits	10,790.00	17,929.00
			3XX	Purchased Professional and Technical Services	2,870.00	3,500.00
			5XX	Other Purchased Services	119.00	169.00
			6XX	Supplies and Materials	1,492.00	1,265.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	7,467.00	7,967.00
<b>District/Coop Totals</b>					<u>72,125.00</u>	<u>85,057.00</u>

<b>Prime Applicant Totals</b>	<u>2,495,115.65</u>	<u>2,488,889.09</u>
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**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Great Falls Elem 0098**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Great Falls Elem 0098</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	1,633,403.34	1,663,661.44
			2XX	Personal Services - Employee Benefits	227,185.48	230,640.76
			5XX	Other Purchased Services	26,668.31	0.00
			6XX	Supplies and Materials	97,982.05	37,046.62
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	652,491.10	732,839.86
			2XX	Personal Services - Employee Benefits	88,406.37	74,954.86
			3XX	Purchased Professional and Technical Services	12,299.88	0.00
			5XX	Other Purchased Services	55,465.44	0.00
		221X	Improvement of Instruction Services			
			2XX	Personal Services - Employee Benefits	0.00	4.55
		26XX	Operation and Maintenance of Plant Service			
			1XX	Personal Services - Salaries	44,187.12	24,131.28
			2XX	Personal Services - Employee Benefits	253.28	7,617.59
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	111,308.36	123,327.78
			2XX	Personal Services - Employee Benefits	7,683.78	4,299.48
			5XX	Other Purchased Services	379,788.87	384,668.85
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	261,804.00	257,144.76
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	97,387.44	113,271.80
		26XX	Operation and Maintenance of Plant Service			
			2XX	Personal Services - Employee Benefits	6,595.14	3,729.86
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	16,613.31	19,062.23
<b>District/Coop Totals</b>					<b>3,719,523.27</b>	<b>3,676,401.72</b>

**Great Falls H S 0099**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	1,111,647.88	1,150,793.99
			2XX	Personal Services - Employee Benefits	124,602.10	118,842.65
			5XX	Other Purchased Services	2,366.70	0.00

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Great Falls Elem 0098**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			6XX	Supplies and Materials	58,409.17	0.00
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	110,630.41	131,855.67
			2XX	Personal Services - Employee Benefits	13,046.62	12,219.64
			3XX	Purchased Professional and Technical Services	8,162.44	0.00
			5XX	Other Purchased Services	4,677.95	0.00
		221X	Improvement of Instruction Services			
			1XX	Personal Services - Salaries	0.00	9,607.57
			2XX	Personal Services - Employee Benefits	0.00	25.94
			5XX	Other Purchased Services	0.00	3,956.59
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	47,580.68	37,497.05
			2XX	Personal Services - Employee Benefits	4,102.89	4,193.81
			5XX	Other Purchased Services	163,388.75	166,536.80
			6XX	Supplies and Materials	0.00	58.52
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	179,300.46	181,053.58
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	17,843.85	20,744.76
		221X	Improvement of Instruction Services			
			2XX	Personal Services - Employee Benefits	0.00	1,511.55
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	7,674.41	5,899.38
<b>District/Coop Totals</b>					<b>1,853,434.31</b>	<b>1,844,797.50</b>
<b>Prime Applicant Totals</b>					<b>5,572,957.58</b>	<b>5,521,199.22</b>

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Hardin Elem 0023**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
Hardin Elem 0023						
01 General Fund						
280 Special Education - Local and State						
1XXX Instruction						
		1XX	Personal Services - Salaries		372,749.25	358,510.84
		2XX	Personal Services - Employee Benefits		838.47	1,050.24
		3XX	Purchased Professional and Techical Services		0.00	13,500.00
		5XX	Other Purchased Services		828.86	152.60
		6XX	Supplies and Materials		3,617.94	9,139.80
21XX Support Services - Students						
		1XX	Personal Services - Salaries		49,613.65	80,710.22
		2XX	Personal Services - Employee Benefits		113.44	387.80
		3XX	Purchased Professional and Techical Services		77,675.37	49,180.00
		4XX	Purchased Property Services		462.50	379.97
		5XX	Other Purchased Services		6,002.69	2,067.79
		6XX	Supplies and Materials		9,696.19	2,516.24
		810	Dues and Fees		147.00	0.00
221X Improvement of Instruction Services						
		3XX	Purchased Professional and Techical Services		0.00	1,206.48
		5XX	Other Purchased Services		2,715.21	731.09
		6XX	Supplies and Materials		1,642.00	570.00
24XX Support Services - School Administration						
		1XX	Personal Services - Salaries		5,350.84	990.36
		5XX	Other Purchased Services		109.50	0.58
		6XX	Supplies and Materials		85.52	0.00
10 Transportation Fund						
280 Special Education - Local and State						
27XX Student Transportation Services						
		1XX	Personal Services - Salaries		13,638.98	15,303.64
		2XX	Personal Services - Employee Benefits		413.50	560.26
		4XX	Purchased Property Services		0.00	2.98
		5XX	Other Purchased Services		209.47	369.72
14 Retirement Fund						
280 Special Education - Local and State						
1XXX Instruction						
		2XX	Personal Services - Employee Benefits		55,360.02	53,275.30
21XX Support Services - Students						
		2XX	Personal Services - Employee Benefits		7,542.55	11,754.90
24XX Support Services - School Administration						
		2XX	Personal Services - Employee Benefits		630.41	148.82
27XX Student Transportation Services						
		2XX	Personal Services - Employee Benefits		1,984.83	2,349.91
District/Coop Totals					611,428.19	604,859.54

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**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
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**PRIME APPLICANT: Hardin Elem 0023**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Hardin H S 1189</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	130,667.53	116,485.90
			2XX	Personal Services - Employee Benefits	294.47	341.16
			3XX	Purchased Professional and Technical Services	0.00	6,750.00
			5XX	Other Purchased Services	275.40	59.28
			6XX	Supplies and Materials	1,293.26	1,116.98
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	29,553.65	40,425.62
			2XX	Personal Services - Employee Benefits	66.32	121.87
			3XX	Purchased Professional and Technical Services	0.00	300.00
			5XX	Other Purchased Services	267.85	72.00
			6XX	Supplies and Materials	404.00	984.98
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	565.92	91.52
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	2,673.39	494.62
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	19,612.18	17,485.61
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	4,459.34	5,958.21
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	352.15	74.34
<b>District/Coop Totals</b>					<b>190,485.46</b>	<b>190,762.09</b>
<b>Prime Applicant Totals</b>					<b>801,913.65</b>	<b>795,621.63</b>



**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
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**PRIME APPLICANT: Havre Elem 0427**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Havre Elem 0427</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	227,984.47	249,893.53
			2XX	Personal Services - Employee Benefits	2,519.85	2,512.24
			4XX	Purchased Property Services	6,338.00	6,084.50
			6XX	Supplies and Materials	4,374.76	10,735.82
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	102,200.33	95,658.32
			2XX	Personal Services - Employee Benefits	373.70	312.54
			5XX	Other Purchased Services	1,123.00	0.00
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	16,686.67	17,231.51
		26XX	Operation and Maintenance of Plant Service			
			1XX	Personal Services - Salaries	39,590.00	30,572.00
			4XX	Purchased Property Services	25,795.00	8,615.00
			5XX	Other Purchased Services	6,791.00	744.00
			6XX	Supplies and Materials	3,597.00	738.00
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	828.32	893.34
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	63,024.42	34,536.95
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	15,285.34	13,738.62
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	2,535.48	2,613.32
<b>District/Coop Totals</b>					<b>519,047.34</b>	<b>474,879.69</b>

**Havre H S 0428**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	99,791.29	122,588.60
			2XX	Personal Services - Employee Benefits	384.03	436.74
			6XX	Supplies and Materials	315.77	0.00
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	66,577.48	67,926.58
			2XX	Personal Services - Employee Benefits	231.57	242.96
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	16,686.66	17,231.50

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Office of Public Instruction  
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Helena, MT 59620

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Havre Elem 0427**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		26XX	Operation and Maintenance of Plant Service			
		1XX	Personal Services - Salaries		16,756.00	7,060.00
		2XX	Personal Services - Employee Benefits		4,062.00	0.00
		4XX	Purchased Property Services		11,314.00	2,062.00
		5XX	Other Purchased Services		2,964.00	355.00
		6XX	Supplies and Materials		2,016.00	931.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
		2XX	Personal Services - Employee Benefits		16,125.14	18,179.07
		21XX	Support Services - Students			
		2XX	Personal Services - Employee Benefits		9,937.60	10,022.79
		24XX	Support Services - School Administration			
		2XX	Personal Services - Employee Benefits		2,535.48	2,613.32
			<b>District/Coop Totals</b>		249,697.02	249,649.56
			<b>Prime Applicant Totals</b>		768,744.36	724,529.25

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Helena Elem 0487**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Helena Elem 0487</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	1,347,698.57	1,398,433.92
			2XX	Personal Services - Employee Benefits	5,356.05	5,308.69
			5XX	Other Purchased Services	1,613.26	2,367.38
			6XX	Supplies and Materials	12,681.59	7,688.80
			810	Dues and Fees	75.00	25.00
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	910,596.38	831,062.86
			2XX	Personal Services - Employee Benefits	3,204.87	3,148.74
			5XX	Other Purchased Services	4,477.57	4,466.05
			6XX	Supplies and Materials	3,332.38	6,989.56
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	65,028.60	71,726.94
			3XX	Purchased Professional and Technical Services	720.00	1,596.62
			4XX	Purchased Property Services	0.00	742.50
			5XX	Other Purchased Services	3,108.55	1,727.28
			6XX	Supplies and Materials	3,346.89	1,785.74
		26XX	Operation and Maintenance of Plant Service			
			5XX	Other Purchased Services	1,780.76	2,227.63
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	201,602.08	227,961.53
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	136,216.02	135,199.03
		221X	Improvement of Instruction Services			
			2XX	Personal Services - Employee Benefits	9,727.62	38.56
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	0.00	12,208.88
<b>District/Coop Totals</b>					<b>2,710,566.19</b>	<b>2,714,705.71</b>

**Helena H S 0488**

01 General Fund

280 Special Education - Local and State

1XXX Instruction

1XX	Personal Services - Salaries	720,238.60	791,252.87
2XX	Personal Services - Employee Benefits	2,856.09	2,997.66
3XX	Purchased Professional and Technical Services	0.00	745.48
4XX	Purchased Property Services	37.50	85.00
5XX	Other Purchased Services	1,709.46	3,218.78

Linda McCulloch Superintendent  
Office of Public Instruction  
Division of Special Education  
PO Box 202501  
Helena, MT 59620

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Helena Elem 0487**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			6XX	Supplies and Materials	12,119.89	8,575.21
			810	Dues and Fees	110.00	0.00
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	260,553.27	138,022.10
			2XX	Personal Services - Employee Benefits	608.39	522.94
			3XX	Purchased Professional and Technical Services	0.00	200.00
			5XX	Other Purchased Services	141.96	2,155.35
			6XX	Supplies and Materials	2,725.24	622.79
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	80,039.53	64,733.15
			3XX	Purchased Professional and Technical Services	480.00	2,650.36
			4XX	Purchased Property Services	325.78	1,117.50
			5XX	Other Purchased Services	5,477.40	2,598.16
			6XX	Supplies and Materials	3,616.83	3,485.21
			810	Dues and Fees	0.00	25.00
		26XX	Operation and Maintenance of Plant Service			
			5XX	Other Purchased Services	1,727.82	2,136.90
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	105,787.40	116,312.99
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	38,237.66	20,279.48
		221X	Improvement of Instruction Services			
			2XX	Personal Services - Employee Benefits	11,746.25	0.00
<b>District/Coop Totals</b>					<b>1,248,539.07</b>	<b>1,161,736.93</b>
<b>Prime Applicant Totals</b>					<b>3,959,105.26</b>	<b>3,876,442.64</b>

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Hellgate Elem 0586**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Hellgate Elem 0586</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	246,144.74	288,215.51
			2XX	Personal Services - Employee Benefits	63,155.23	48,272.00
			3XX	Purchased Professional and Technical Services	0.00	750.00
			4XX	Purchased Property Services	403.00	169.95
			5XX	Other Purchased Services	1,830.00	335.40
			6XX	Supplies and Materials	8,234.48	11,915.67
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	103,330.94	79,364.42
			2XX	Personal Services - Employee Benefits	3,512.19	12,760.46
			3XX	Purchased Professional and Technical Services	9,000.25	29,348.00
			4XX	Purchased Property Services	0.00	34.95
			5XX	Other Purchased Services	389.95	1,943.83
			6XX	Supplies and Materials	3,751.05	5,580.50
		23XX	Support Services - General Administration			
			1XX	Personal Services - Salaries	0.00	476.48
			2XX	Personal Services - Employee Benefits	0.00	2,472.54
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	32.85	183.75
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	37,361.91	44,222.28
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	1,135.47	0.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	50,572.59	53,266.95
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	20,711.84	16,018.29
		23XX	Support Services - General Administration			
			2XX	Personal Services - Employee Benefits	0.00	1,620.26
<b>District/Coop Totals</b>					<b>549,566.49</b>	<b>596,951.24</b>
<b>Prime Applicant Totals</b>					<b>549,566.49</b>	<b>596,951.24</b>

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Kalispell Elem 0310**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Flathead H S 0311</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	480,503.68	490,312.74
			2XX	Personal Services - Employee Benefits	109,908.62	102,540.35
			3XX	Purchased Professional and Technical Services	26,193.44	34,234.58
			5XX	Other Purchased Services	8,992.33	10,278.87
			6XX	Supplies and Materials	4,720.95	9,564.35
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	125,202.81	136,566.00
			2XX	Personal Services - Employee Benefits	14,728.86	12,222.64
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	43,906.84	43,734.86
10	Transportation Fund					
	280	Special Education - Local and State				
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	3,086.77	3,871.27
			2XX	Personal Services - Employee Benefits	257.60	459.76
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	22,331.93	34,098.42
			2XX	Personal Services - Employee Benefits	5,685.35	10,294.64
			3XX	Purchased Professional and Technical Services	0.00	65.00
			4XX	Purchased Property Services	2,612.99	3,043.13
			5XX	Other Purchased Services	4,742.55	8,350.83
			6XX	Supplies and Materials	2,915.59	3,172.73
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	69,418.59	68,883.49
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	18,689.25	15,762.27
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	7,047.28	6,960.36
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	3,170.33	3,429.59
<b>District/Coop Totals</b>					<b>954,115.76</b>	<b>997,845.88</b>

**Kalispell Elem 0310**

01 General Fund

280 Special Education - Local and State

1XXX Instruction

1XX Personal Services - Salaries	693,274.14	666,948.20
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**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Kalispell Elem 0310**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	160,341.62	163,339.38
			3XX	Purchased Professional and Technical Services	25,395.74	22,231.46
			5XX	Other Purchased Services	7,601.28	4,620.15
			6XX	Supplies and Materials	7,473.82	7,474.19
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	171,840.03	183,124.42
			2XX	Personal Services - Employee Benefits	41,259.83	39,343.95
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	27,009.74	27,432.58
10	Transportation Fund					
	280	Special Education - Local and State				
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	3,973.08	4,025.13
			2XX	Personal Services - Employee Benefits	481.82	458.33
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	29,986.93	60,753.61
			2XX	Personal Services - Employee Benefits	2,433.56	14,225.59
			3XX	Purchased Professional and Technical Services	0.00	870.70
			4XX	Purchased Property Services	6,570.92	7,515.68
			5XX	Other Purchased Services	3,596.97	6,515.96
			6XX	Supplies and Materials	4,687.83	6,882.87
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	93,246.00	152,674.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	127,630.63	124,738.77
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	53,655.39	50,644.30
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	4,608.50	4,582.14
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	3,993.53	7,238.90
<b>District/Coop Totals</b>					<b>1,469,061.36</b>	<b>1,555,640.31</b>
<b>Prime Applicant Totals</b>					<b>2,423,177.12</b>	<b>2,553,486.19</b>

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT:                      Lame Deer Elem   0792**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Lame Deer Elem   0792</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	165,218.49	90,146.68
			2XX	Personal Services - Employee Benefits	0.00	18,000.00
			3XX	Purchased Professional and Technical Services	1,902.85	7,195.60
			5XX	Other Purchased Services	543.38	3,411.40
			6XX	Supplies and Materials	3,117.64	1,809.58
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	0.00	13,116.39
			3XX	Purchased Professional and Technical Services	0.00	25,102.75
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	16,486.70	21,891.25
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	38,664.16	31,425.60
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	0.00	2,395.97
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	2,472.38	3,998.88
<b>District/Coop Totals</b>					<b>228,405.60</b>	<b>218,494.10</b>
<hr/>						
<b>Lame Deer H S   1230</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	9,837.93	27,482.08
			6XX	Supplies and Materials	106.00	663.00
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	18,657.29	19,293.75
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	0.00	8,618.24
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	0.00	3,057.42
<b>District/Coop Totals</b>					<b>28,601.22</b>	<b>59,114.49</b>
<hr/>						
<b>Prime Applicant Totals</b>					<b>257,006.82</b>	<b>277,608.59</b>



**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Libby K-12 Schools 0522**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Libby K-12 Schools 0522</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	378,782.85	385,537.07
			2XX	Personal Services - Employee Benefits	38,865.19	54,722.84
			6XX	Supplies and Materials	9,908.24	12,044.51
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	196,369.13	165,661.32
			2XX	Personal Services - Employee Benefits	15,406.52	6,345.80
		221X	Improvement of Instruction Services			
			3XX	Purchased Professional and Technical Services	14,985.22	13,471.05
			5XX	Other Purchased Services	2,768.80	3,830.37
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	16,594.13	17,267.50
			3XX	Purchased Professional and Technical Services	271.51	374.73
			5XX	Other Purchased Services	252.22	801.34
		26XX	Operation and Maintenance of Plant Service			
			3XX	Purchased Professional and Technical Services	1,064.75	594.25
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	0.00	1,279.06
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	71,778.54	83,324.87
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	29,384.83	23,562.28
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	2,359.19	2,397.18
<b>District/Coop Totals</b>					<b>778,791.12</b>	<b>771,214.17</b>
<b>Prime Applicant Totals</b>					<b>778,791.12</b>	<b>771,214.17</b>

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Lodge Grass Elem 0025**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Lodge Grass Elem 0025</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	142,888.57	109,921.61
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	43,911.92	45,011.18
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	25,207.97	30,888.12
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	6,711.52	7,535.63
<b>District/Coop Totals</b>					<b>218,719.98</b>	<b>193,356.54</b>

**Lodge Grass H S 1190**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	98,966.27	112,255.28
			8XX	Other Expenditures	0.00	68.92
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	25,080.31	23,986.10
<b>District/Coop Totals</b>					<b>124,046.58</b>	<b>136,310.30</b>

**Wyola Elem 0026**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	14,558.38	6,609.52
			2XX	Personal Services - Employee Benefits	1,900.00	700.00
			5XX	Other Purchased Services	401.80	3,728.75
			6XX	Supplies and Materials	23.20	0.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2,592.69	1,054.53
<b>District/Coop Totals</b>					<b>19,476.07</b>	<b>12,092.80</b>

Linda McCulloch Superintendent  
Office of Public Instruction  
Division of Special Education  
PO Box 202501  
Helena, MT 59620

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT:** Lodge Grass Elem 0025

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
Prime Applicant Totals					362,242.63	341,759.64

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PO Box 202501  
Helena, MT 59620

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Malta K-12 Schools 0659**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Malta K-12 Schools 0659</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	110,363.73	92,822.34
			2XX	Personal Services - Employee Benefits	26,304.84	21,114.41
			4XX	Purchased Property Services	214.50	0.00
			5XX	Other Purchased Services	3,445.99	1,180.99
			6XX	Supplies and Materials	11,559.19	368.75
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	0.00	27,904.19
			2XX	Personal Services - Employee Benefits	7,197.94	8,611.46
			3XX	Purchased Professional and Technical Services	13,725.00	11,600.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	22,978.98	23,922.90
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	2,078.81	5,811.00
<b>District/Coop Totals</b>					<b>197,868.98</b>	<b>193,336.04</b>
<b>Prime Applicant Totals</b>					<b>197,868.98</b>	<b>193,336.04</b>

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Manhattan Elem 0347**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Manhattan Elem 0347</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	43,832.50	39,205.62
			2XX	Personal Services - Employee Benefits	4,483.28	5,218.79
			5XX	Other Purchased Services	925.61	29.20
			6XX	Supplies and Materials	3,697.36	5,810.91
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	4,896.99	0.00
			2XX	Personal Services - Employee Benefits	892.84	0.00
			3XX	Purchased Professional and Technical Services	7,843.56	10,600.47
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	900.78	863.64
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	20,367.45	20,367.45
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	6,404.18	4,932.75
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	248.44	0.00
<b>District/Coop Totals</b>					<b>94,492.99</b>	<b>87,028.83</b>

**Manhattan H S 0348**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	67,931.26	43,595.03
			2XX	Personal Services - Employee Benefits	13,724.96	4,160.30
			5XX	Other Purchased Services	564.91	0.00
			6XX	Supplies and Materials	0.00	561.52
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	4,028.95	0.00
			2XX	Personal Services - Employee Benefits	1,319.51	0.00
			6XX	Supplies and Materials	0.00	45.34
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	200.00	0.00
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	319.50	0.00
10	Transportation Fund					

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Manhattan Elem 0347**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
10		Transportation Fund				
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	14,153.67	14,153.67
14		Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	9,388.06	9,961.43
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	600.48	0.00
<b>District/Coop Totals</b>					<b>112,231.30</b>	<b>72,477.29</b>

**Three Forks Elem 0360**

01		General Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	65,486.26	54,227.81
			2XX	Personal Services - Employee Benefits	13,000.00	13,000.00
			3XX	Purchased Professional and Technical Services	6,018.65	5,811.45
			4XX	Purchased Property Services	25.32	0.00
			5XX	Other Purchased Services	819.82	208.29
			6XX	Supplies and Materials	2,629.61	7,734.70
14		Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	9,845.66	7,558.79
<b>District/Coop Totals</b>					<b>97,825.32</b>	<b>88,541.04</b>

**Three Forks H S 0361**

01		General Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	31,686.00	33,701.96
			2XX	Personal Services - Employee Benefits	1,950.00	1,950.00
			5XX	Other Purchased Services	682.78	415.84
			6XX	Supplies and Materials	1,229.88	911.65
14		Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4,613.12	4,947.09
<b>District/Coop Totals</b>					<b>40,161.78</b>	<b>41,926.54</b>

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Division of Special Education  
PO Box 202501  
Helena, MT 59620

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT:** Manhattan Elem 0347

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
Prime Applicant Totals					344,711.39	289,973.70

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Miles City Elem 0172**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Custer County H S 0192</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	118,148.45	134,762.57
			2XX	Personal Services - Employee Benefits	14,911.99	19,021.91
			4XX	Purchased Property Services	1,171.12	2,106.16
			5XX	Other Purchased Services	590.00	455.00
			6XX	Supplies and Materials	3,221.86	10,961.61
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	56,593.64	43,091.39
			2XX	Personal Services - Employee Benefits	6,626.67	7,001.60
			3XX	Purchased Professional and Technical Services	15,814.97	19,639.64
			5XX	Other Purchased Services	0.00	145.00
			6XX	Supplies and Materials	3,481.29	705.04
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	33,463.00	34,903.00
			4XX	Purchased Property Services	1,137.20	541.66
			5XX	Other Purchased Services	1,546.67	1,754.30
			6XX	Supplies and Materials	3,281.76	1,327.30
			810	Dues and Fees	119.00	200.00
		26XX	Operation and Maintenance of Plant Service			
			4XX	Purchased Property Services	616.12	767.99
			5XX	Other Purchased Services	50.00	50.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	27,986.50	24,167.30
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	7,176.03	7,900.33
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	6,099.62	6,208.65
		26XX	Operation and Maintenance of Plant Service			
			2XX	Personal Services - Employee Benefits	81.26	0.00
<b>District/Coop Totals</b>					<b>302,117.15</b>	<b>315,710.45</b>

**Miles City Elem 0172**

01 General Fund

280 Special Education - Local and State

1XXX Instruction

1XX	Personal Services - Salaries	160,277.22	141,386.75
2XX	Personal Services - Employee Benefits	29,705.90	33,318.40
4XX	Purchased Property Services	69.90	460.02



**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Miles City Elem 0172**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	757.20	298.77
			6XX	Supplies and Materials	7,212.71	2,464.54
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	37,451.36	53,306.87
			2XX	Personal Services - Employee Benefits	4,811.86	9,733.06
			3XX	Purchased Professional and Technical Services	18,161.90	37,118.76
			5XX	Other Purchased Services	379.50	0.00
			6XX	Supplies and Materials	451.34	360.76
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	21,908.00	22,868.00
			4XX	Purchased Property Services	233.79	448.37
			5XX	Other Purchased Services	2,411.04	2,851.57
			6XX	Supplies and Materials	1,142.50	1,752.04
			810	Dues and Fees	200.00	119.00
		26XX	Operation and Maintenance of Plant Service			
			1XX	Personal Services - Salaries	1,322.58	1,407.77
			2XX	Personal Services - Employee Benefits	39.29	60.68
			4XX	Purchased Property Services	923.78	1,207.24
			5XX	Other Purchased Services	150.00	150.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	29,144.96	31,213.20
			2XX	Personal Services - Employee Benefits	861.36	1,177.78
			4XX	Purchased Property Services	3,957.67	2,330.04
			5XX	Other Purchased Services	665.00	800.00
			6XX	Supplies and Materials	2,670.77	3,306.32
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	47,073.48	52,927.90
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	6,789.81	6,295.94
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	2,589.53	2,700.88
		26XX	Operation and Maintenance of Plant Service			
			2XX	Personal Services - Employee Benefits	121.53	166.27
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	3,697.94	3,686.51
<b>District/Coop Totals</b>					<b>385,181.92</b>	<b>413,917.44</b>

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**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT:** Miles City Elem 0172

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
Prime Applicant Totals					687,299.07	729,627.89

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Missoula Area Coop 9698**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Alberton K-12 Schools 0577</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	22,631.90	22,877.94
			2XX	Personal Services - Employee Benefits	5,212.00	11,466.00
			6XX	Supplies and Materials	710.67	505.92
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4,875.79	5,113.92
<b>District/Coop Totals</b>					<b>33,430.36</b>	<b>39,963.78</b>

**Arlee Elem 0474**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	68,631.78	68,540.13
			2XX	Personal Services - Employee Benefits	8,801.30	12,108.82
			3XX	Purchased Professional and Technical Services	7,703.00	5,886.75
			5XX	Other Purchased Services	4,773.00	584.70
			6XX	Supplies and Materials	2,566.75	3,669.49
			810	Dues and Fees	690.00	3,765.00
		21XX	Support Services - Students			
			810	Dues and Fees	0.00	2,630.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	21,513.13	24,142.36
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
180	SPECIAL ED COOP/IDEA GR	3XX	Purchased Professional and Technical Services			
<b>District/Coop Totals</b>					<b>114,678.96</b>	<b>121,327.25</b>

**Arlee H S 0475**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	27,126.12	42,745.39
			2XX	Personal Services - Employee Benefits	3,863.95	7,864.17
			3XX	Purchased Professional and Technical Services	0.00	2,981.04

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Missoula Area Coop 9698**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	7.09	69.70
			6XX	Supplies and Materials	1,831.62	1,591.60
			810	Dues and Fees	155.00	590.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5,248.48	7,577.38
<b>District/Coop Totals</b>					<b>38,232.26</b>	<b>63,419.28</b>

**Bonner Elem 0590**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	126,492.90	136,437.12
			2XX	Personal Services - Employee Benefits	16,803.87	15,936.31
			3XX	Purchased Professional and Technical Services	0.00	2,248.00
			5XX	Other Purchased Services	1,061.52	60.00
			6XX	Supplies and Materials	4,191.77	5,569.07
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	13,225.05	14,076.59
			2XX	Personal Services - Employee Benefits	5,076.35	4,584.19
			5XX	Other Purchased Services	0.00	165.00
			6XX	Supplies and Materials	314.44	223.25
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	12,966.00	12,268.25
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	4,723.48	0.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	24,402.63	22,326.07
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	4,140.69	4,226.57
		23XX	Support Services - General Administration			
			2XX	Personal Services - Employee Benefits	155.95	0.00
		24XX	Support Services - School Administration			

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Missoula Area Coop 9698**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
14	Retirement Fund					
	280	Special Education - Local and State				
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	624.23	0.00
				<b>District/Coop Totals</b>	214,178.88	218,120.42

**Charlo Elem 1205**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	69,499.45	80,541.78
			2XX	Personal Services - Employee Benefits	1,303.56	3,221.65
			3XX	Purchased Professional and Technical Services	2,239.00	2,948.02
			5XX	Other Purchased Services	105.00	0.00
			6XX	Supplies and Materials	2,075.97	3,449.89
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	5,624.26	0.00
			2XX	Personal Services - Employee Benefits	402.40	0.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	10,491.90	13,741.07
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	849.06	0.00
				<b>District/Coop Totals</b>	92,590.60	103,902.41

**Charlo H S 1206**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	42,886.40	17,363.69
			2XX	Personal Services - Employee Benefits	5,658.00	2,673.20
			3XX	Purchased Professional and Technical Services	4,939.00	3,147.04
			5XX	Other Purchased Services	418.49	63.13
			6XX	Supplies and Materials	2,985.42	2,566.77
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	5,626.16	331.39
			2XX	Personal Services - Employee Benefits	402.62	0.00

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Missoula Area Coop 9698**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	6,590.28	1,581.99
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	777.07	30.19
				<b>District/Coop Totals</b>	<u>70,283.44</u>	<u>27,757.40</u>

**Clinton Elem 0595**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	47,805.86	48,204.01
			2XX	Personal Services - Employee Benefits	5,646.20	201.40
			5XX	Other Purchased Services	204.85	655.17
			6XX	Supplies and Materials	0.00	997.52
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	7,151.78	7,267.59
				<b>District/Coop Totals</b>	<u>60,808.69</u>	<u>57,325.69</u>

**DeSmet Elem 0592**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	39,001.46	41,970.48
			6XX	Supplies and Materials	469.72	1,191.68
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	6,317.35	5,650.23
				<b>District/Coop Totals</b>	<u>45,788.53</u>	<u>48,812.39</u>

**Dixon Elem 0809**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	21,755.00	23,157.50
			2XX	Personal Services - Employee Benefits	3,630.74	6,375.81
14	Retirement Fund					

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Missoula Area Coop 9698**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3,008.93	3,372.65
				<b>District/Coop Totals</b>	28,394.67	32,905.96
<hr/>						
<b>Lolo Elem 0588</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	134,346.83	136,150.30
			2XX	Personal Services - Employee Benefits	26,217.00	39,094.79
			3XX	Purchased Professional and Technical Services	225.00	5,849.00
			6XX	Supplies and Materials	3,963.49	6,779.97
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	7,715.76	11,467.25
			2XX	Personal Services - Employee Benefits	982.94	1,132.48
			4XX	Purchased Property Services	467.07	1,114.61
			5XX	Other Purchased Services	600.00	734.00
			6XX	Supplies and Materials	1,937.51	4,923.65
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	17,676.31	18,146.05
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	1,047.47	1,353.82
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
297	IDEA-B (Trans from Coop)		1XX	Personal Services - Salaries	0.00	12,107.23
				<b>District/Coop Totals</b>	195,179.38	238,853.15

**Missoula Area Coop 9698**

14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	12,949.18	13,940.63
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	75,464.10	76,877.15
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	10,541.43	9,461.16

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Missoula Area Coop 9698**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
14	Retirement Fund					
	280	Special Education - Local and State				
		25XX	Support Services - Business			
			2XX	Personal Services - Employee Benefits	7,271.78	7,283.65
82	Interlocal Agreement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	15,718.50	13,537.62
			2XX	Personal Services - Employee Benefits	6,926.53	8,292.58
			3XX	Purchased Professional and Technical Services	0.00	95.28
			5XX	Other Purchased Services	578.10	550.26
			6XX	Supplies and Materials	817.96	1,106.00
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	89,182.63	49,794.83
			2XX	Personal Services - Employee Benefits	49,060.87	57,991.36
			3XX	Purchased Professional and Technical Services	2,443.00	8,327.74
			4XX	Purchased Property Services	2,315.25	197.25
			5XX	Other Purchased Services	50,726.74	56,045.14
			6XX	Supplies and Materials	3,877.12	11,804.78
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	69,713.00	62,081.28
			2XX	Personal Services - Employee Benefits	5,068.86	7,749.20
			5XX	Other Purchased Services	3,936.95	5,583.10
			8XX	Other Expenditures	277.00	277.00
		25XX	Support Services - Business			
			1XX	Personal Services - Salaries	48,090.00	50,494.56
			2XX	Personal Services - Employee Benefits	3,635.88	4,293.87
			3XX	Purchased Professional and Technical Services	3,200.00	3,000.00
			4XX	Purchased Property Services	1,606.98	1,561.81
			5XX	Other Purchased Services	9,997.39	11,207.79
			6XX	Supplies and Materials	835.41	649.35
			8XX	Other Expenditures	75.00	75.00
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	574.43	0.00
<b>District/Coop Totals</b>					<b>474,884.09</b>	<b>462,278.39</b>

**Potomac Elem 0589**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	22,976.58	31,907.45
			2XX	Personal Services - Employee Benefits	1,846.20	4,084.70
			6XX	Supplies and Materials	348.84	0.00
14	Retirement Fund					



**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Missoula Area Coop 9698**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5,697.45	4,654.90
				<b>District/Coop Totals</b>	30,869.07	40,647.05

**Seeley Lake Elem 0597**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	17,651.95	16,281.56
			2XX	Personal Services - Employee Benefits	2,955.36	3,654.92
			5XX	Other Purchased Services	0.00	1,440.00
			6XX	Supplies and Materials	712.69	1,870.39
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2,542.28	4,573.57
				<b>District/Coop Totals</b>	23,862.28	27,820.44

**St Ignatius K-12 Schools 0481**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	104,807.22	114,878.27
			2XX	Personal Services - Employee Benefits	14,640.18	28,292.55
			5XX	Other Purchased Services	400.25	98.72
			6XX	Supplies and Materials	4,575.20	4,311.69
			810	Dues and Fees	0.00	80.00
			8XX	Other Expenditures	335.20	0.00
		21XX	Support Services - Students			
			3XX	Purchased Professional and Technical Services	200.00	0.00
			4XX	Purchased Property Services	1,128.71	40.90
			6XX	Supplies and Materials	943.63	898.90
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	1,384.90	320.24
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	36,057.46	36,592.90
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Missoula Area Coop 9698**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
13				Tuition Fund		
	280			Special Education - Local and State		
		1XXX		Instruction		
			5XX	Other Purchased Services	17,445.60	18,367.67
14				Retirement Fund		
	280			Special Education - Local and State		
		1XXX		Instruction		
			2XX	Personal Services - Employee Benefits	37,255.32	33,145.02
<b>District/Coop Totals</b>					<u>219,173.67</u>	<u>237,026.86</u>

**Sunset Elem 0594**

01				General Fund		
	280			Special Education - Local and State		
		1XXX		Instruction		
			1XX	Personal Services - Salaries	1,084.09	1,399.20
<b>District/Coop Totals</b>					<u>1,084.09</u>	<u>1,399.20</u>

**Superior K-12 Schools 0579**

01				General Fund		
	280			Special Education - Local and State		
		1XXX		Instruction		
			1XX	Personal Services - Salaries	90,898.60	91,729.00
			2XX	Personal Services - Employee Benefits	8,608.41	9,719.60
			5XX	Other Purchased Services	690.15	106.26
			6XX	Supplies and Materials	1,653.57	1,731.10
14				Retirement Fund		
	280			Special Education - Local and State		
		1XXX		Instruction		
			2XX	Personal Services - Employee Benefits	13,566.48	13,747.92
<b>District/Coop Totals</b>					<u>115,417.21</u>	<u>117,033.88</u>

**Swan Valley Elem 0596**

01				General Fund		
	280			Special Education - Local and State		
		1XXX		Instruction		
			1XX	Personal Services - Salaries	12,365.10	13,663.40
			2XX	Personal Services - Employee Benefits	115.00	116.00
			6XX	Supplies and Materials	245.44	534.55
14				Retirement Fund		
	280			Special Education - Local and State		
		1XXX		Instruction		

Linda McCulloch Superintendent  
Office of Public Instruction  
Division of Special Education  
PO Box 202501  
Helena, MT 59620

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Missoula Area Coop 9698**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3,084.92	3,303.46
				<b>District/Coop Totals</b>	15,810.46	17,617.41
<hr/>						
<b>Woodman Elem 0591</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	8,660.34	8,111.51
			2XX	Personal Services - Employee Benefits	28.33	1,616.58
			3XX	Purchased Professional and Technical Services	0.00	1,228.21
			6XX	Supplies and Materials	25.00	1,264.48
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1,400.46	1,657.38
				<b>District/Coop Totals</b>	10,114.13	13,878.16
<hr/>						
<b>Prime Applicant Totals</b>					1,784,780.77	1,870,089.12

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Missoula H S 0584**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Missoula Elem 0583</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	1,775,044.00	2,367,339.00
			2XX	Personal Services - Employee Benefits	450,613.00	14,498.00
			4XX	Purchased Property Services	501.00	0.00
			5XX	Other Purchased Services	3,817.00	5,190.00
			6XX	Supplies and Materials	38,368.00	40,079.00
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	664,994.00	702,494.00
			2XX	Personal Services - Employee Benefits	87,283.00	79,502.00
			3XX	Purchased Professional and Technical Services	79,414.00	68,678.00
			5XX	Other Purchased Services	14,594.00	7,706.00
			6XX	Supplies and Materials	12,780.00	18,460.00
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	71,074.00	53,745.00
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	391.00	137.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	832,100.00	935,001.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	310,941.00	348,149.00
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	99,716.00	108,378.00
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	22,532.00	13,430.00
<b>District/Coop Totals</b>					<b>4,464,162.00</b>	<b>4,762,786.00</b>

**Missoula H S 0584**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	875,173.00	1,627,390.00
			2XX	Personal Services - Employee Benefits	309,970.00	1.00
			4XX	Purchased Property Services	523.00	617.00
			5XX	Other Purchased Services	13,323.00	9,890.00
			6XX	Supplies and Materials	57,377.00	51,741.00
		21XX	Support Services - Students			

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Helena, MT 59620

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Missoula H S 0584**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
	21XX	Support Services - Students				
		1XX	Personal Services - Salaries		400,762.00	391,759.00
		2XX	Personal Services - Employee Benefits		53,906.00	8,761.00
		3XX	Purchased Professional and Technical Services		36,597.00	17,535.00
		5XX	Other Purchased Services		1,783.00	2,653.00
	24XX	Support Services - School Administration				
		1XX	Personal Services - Salaries		53,978.00	16,189.00
	27XX	Student Transportation Services				
		5XX	Other Purchased Services		1,299.00	2,553.00
10	Transportation Fund					
	280	Special Education - Local and State				
	27XX	Student Transportation Services				
		5XX	Other Purchased Services		268,728.00	308,660.31
13	Tuition Fund					
	280	Special Education - Local and State				
	1XXX	Instruction				
		5XX	Other Purchased Services		0.00	220.00
14	Retirement Fund					
	280	Special Education - Local and State				
	1XXX	Instruction				
		2XX	Personal Services - Employee Benefits		281,482.00	262,628.00
	21XX	Support Services - Students				
		2XX	Personal Services - Employee Benefits		74,790.00	58,199.00
	24XX	Support Services - School Administration				
		2XX	Personal Services - Employee Benefits		17,580.00	6,676.00
<b>District/Coop Totals</b>					<b>2,447,271.00</b>	<b>2,765,472.31</b>
<b>Prime Applicant Totals</b>					<b>6,911,433.00</b>	<b>7,528,258.31</b>

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: North Ctrl Learn Res Ctr 9699**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Belt Elem 0112</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	31,871.34	32,046.04
			2XX	Personal Services - Employee Benefits	3,918.00	4,171.00
			5XX	Other Purchased Services	147.80	370.32
			6XX	Supplies and Materials	2,213.77	1,654.50
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3,874.71	4,291.31
<b>District/Coop Totals</b>					<b>42,025.62</b>	<b>42,533.17</b>

**Belt H S 0113**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	34,584.30	22,697.19
			2XX	Personal Services - Employee Benefits	3,918.00	4,171.00
			5XX	Other Purchased Services	51.75	0.00
			6XX	Supplies and Materials	681.28	956.06
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	0.00	3,541.10
<b>District/Coop Totals</b>					<b>39,235.33</b>	<b>31,365.35</b>

**Cascade Elem 0101**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	67,880.60	43,458.15
			2XX	Personal Services - Employee Benefits	2,470.20	0.00
			4XX	Purchased Property Services	0.00	65.00
			5XX	Other Purchased Services	220.72	179.00
			6XX	Supplies and Materials	647.94	1,587.94
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	10,149.95	6,623.07

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: North Ctrl Learn Res Ctr 9699**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>District/Coop Totals</b>					81,369.41	51,913.16
<b>Cascade H S 0102</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	39,758.58	33,899.81
			2XX	Personal Services - Employee Benefits	44.40	44.40
			4XX	Purchased Property Services	0.00	134.98
			5XX	Other Purchased Services	1,133.14	186.96
			6XX	Supplies and Materials	1,167.52	1,715.71
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5,810.74	5,052.37
<b>District/Coop Totals</b>					47,914.38	41,034.23

**Centerville Elem 0104**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	32,037.01	36,022.56
			2XX	Personal Services - Employee Benefits	1,370.83	5,197.74
			6XX	Supplies and Materials	743.10	3,089.95
		21XX	Support Services - Students			
			3XX	Purchased Professional and Technical Services	1,440.00	1,880.00
			6XX	Supplies and Materials	257.72	114.91
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	642.47	134.33
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	149.85	2,480.50
			2XX	Personal Services - Employee Benefits	0.66	104.04
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	2,052.01	1,197.00
			2XX	Personal Services - Employee Benefits	89.45	130.46
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4,936.82	5,593.88
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	291.40	490.61

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: North Ctrl Learn Res Ctr 9699**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
	15	Miscellaneous Programs Fund				
		280	Special Education - Local and State			
			1XXX	Instruction		
015	NCLRC		1XX	Personal Services - Salaries	1,500.00	0.00
<b>District/Coop Totals</b>					45,511.32	56,435.98

**Centerville H S 0105**

	01	General Fund				
		280	Special Education - Local and State			
			1XXX	Instruction		
			1XX	Personal Services - Salaries	35,716.48	35,582.79
			2XX	Personal Services - Employee Benefits	115.34	126.96
			3XX	Purchased Professional and Technical Services	0.00	264.45
			5XX	Other Purchased Services	20.01	0.00
			6XX	Supplies and Materials	1,442.71	1,884.18
		21XX	Support Services - Students			
			6XX	Supplies and Materials	26.39	0.00
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	381.42	40.00
	14	Retirement Fund				
		280	Special Education - Local and State			
			1XXX	Instruction		
			2XX	Personal Services - Employee Benefits	5,288.44	5,398.23
<b>District/Coop Totals</b>					42,990.79	43,296.61

**Deep Creek Elem 1195**

	01	General Fund				
		280	Special Education - Local and State			
			1XXX	Instruction		
			1XX	Personal Services - Salaries	616.57	0.00
			6XX	Supplies and Materials	518.85	0.00
		21XX	Support Services - Students			
			3XX	Purchased Professional and Technical Services	213.91	79.81
<b>District/Coop Totals</b>					1,349.33	79.81

**North Ctrl Learn Res Ctr 9699**

	14	Retirement Fund				
		280	Special Education - Local and State			
			21XX	Support Services - Students		
			2XX	Personal Services - Employee Benefits	7,404.29	8,596.13
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	1,723.75	1,474.26



**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: North Ctrl Learn Res Ctr 9699**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
82	Interlocal Agreement Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	92,753.46	102,997.99
			2XX	Personal Services - Employee Benefits	11,870.78	6,218.00
			3XX	Purchased Professional and Technical Services	12,585.58	4,073.96
			5XX	Other Purchased Services	3,693.70	2,711.49
			6XX	Supplies and Materials	0.00	207.59
			880	Other Vocational Education Related Costs	0.00	242.00
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	21,997.28	29,485.46
			2XX	Personal Services - Employee Benefits	6,006.78	379.70
			3XX	Purchased Professional and Technical Services	0.00	85.00
			4XX	Purchased Property Services	1,784.50	1,672.50
			5XX	Other Purchased Services	46.92	211.68
			<b>District/Coop Totals</b>		159,867.04	158,355.76

**Simms H S 0118**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	62,158.43	30,260.08
			2XX	Personal Services - Employee Benefits	2,344.69	6,017.52
			3XX	Purchased Professional and Technical Services	2,372.13	2,373.77
			5XX	Other Purchased Services	295.59	699.51
			6XX	Supplies and Materials	6,508.88	1,247.63
			<b>District/Coop Totals</b>		73,679.72	40,598.51

**Sun River Valley Elem 1225**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	57,151.64	60,323.16
			2XX	Personal Services - Employee Benefits	3,148.54	6,017.52
			3XX	Purchased Professional and Technical Services	3,336.21	3,690.60
			5XX	Other Purchased Services	454.95	307.51
			6XX	Supplies and Materials	2,261.00	1,712.14
			<b>District/Coop Totals</b>		66,352.34	72,050.93

**Ulm Elem 0131**

01	General Fund					
	280	Special Education - Local and State				

Linda McCulloch Superintendent  
Office of Public Instruction  
Division of Special Education  
PO Box 202501  
Helena, MT 59620

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**PRIME APPLICANT: North Ctrl Learn Res Ctr 9699**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	32,974.37	28,842.75
			2XX	Personal Services - Employee Benefits	643.12	392.10
			5XX	Other Purchased Services	0.00	72.27
			6XX	Supplies and Materials	343.40	89.75
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5,278.49	4,795.48
				<b>District/Coop Totals</b>	39,239.38	34,192.35

**Vaughn Elem 0127**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	42,684.13	43,684.78
			2XX	Personal Services - Employee Benefits	5,196.97	5,008.09
			4XX	Purchased Property Services	39.00	0.00
			6XX	Supplies and Materials	391.50	3,195.29
		26XX	Operation and Maintenance of Plant Service			
			2XX	Personal Services - Employee Benefits	0.00	75.62
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5,483.65	4,385.16
				<b>District/Coop Totals</b>	53,795.25	56,348.94
				<b>Prime Applicant Totals</b>	693,329.91	628,204.80

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Park County Coop 9700**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Arrowhead Elem 1215</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	45,649.42	34,850.00
			2XX	Personal Services - Employee Benefits	3,130.35	4,375.00
			5XX	Other Purchased Services	151.14	0.00
			6XX	Supplies and Materials	376.46	1,028.08
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	6,587.45	5,250.11
<b>District/Coop Totals</b>					<b>55,894.82</b>	<b>45,503.19</b>

**Gardiner Elem 0614**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	42,078.50	42,685.19
			2XX	Personal Services - Employee Benefits	4,964.41	3,102.06
			5XX	Other Purchased Services	145.40	93.41
			6XX	Supplies and Materials	580.79	5,939.59
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	6,452.57	6,429.32
<b>District/Coop Totals</b>					<b>54,221.67</b>	<b>58,249.57</b>

**Gardiner H S 1191**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	25,931.20	25,191.53
			2XX	Personal Services - Employee Benefits	2,981.64	1,859.75
			6XX	Supplies and Materials	260.25	3,195.79
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3,966.62	3,837.65
<b>District/Coop Totals</b>					<b>33,139.71</b>	<b>34,084.72</b>

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Park County Coop 9700**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Livingston Elem 0612</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	444,178.56	392,951.23
			2XX	Personal Services - Employee Benefits	87,368.43	79,591.20
			5XX	Other Purchased Services	0.00	44.24
			6XX	Supplies and Materials	7,756.84	4,248.73
		21XX	Support Services - Students			
			3XX	Purchased Professional and Technical Services	0.00	11,085.58
			5XX	Other Purchased Services	1,830.10	2,255.04
			6XX	Supplies and Materials	784.27	17,037.53
		24XX	Support Services - School Administration			
			5XX	Other Purchased Services	340.00	340.00
			6XX	Supplies and Materials	1,780.42	1,905.66
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	65,481.12	57,978.85
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	22.95	0.00
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	67.86	0.00
<b>District/Coop Totals</b>					<b>609,610.55</b>	<b>567,438.06</b>

**Park County Coop 9700**

14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	114.03	311.73
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	3,189.34	9,624.83
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	6,106.34	489.16
82	Interlocal Agreement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	877.68	972.00
			2XX	Personal Services - Employee Benefits	11.23	22.73
			6XX	Supplies and Materials	0.00	160.92
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	24,548.11	55,887.04
			2XX	Personal Services - Employee Benefits	5,455.19	11,407.26

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Park County Coop 9700**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
82	Interlocal Agreement Fund					
	280	Special Education - Local and State				
	21XX	Support Services - Students				
		3XX	Purchased Professional and Technical Services		175.00	28,712.70
		4XX	Purchased Property Services		0.00	174.75
		5XX	Other Purchased Services		6,706.94	974.86
		6XX	Supplies and Materials		1,430.74	2,294.74
	24XX	Support Services - School Administration				
		1XX	Personal Services - Salaries		47,000.00	0.00
		2XX	Personal Services - Employee Benefits		4,801.47	0.00
		3XX	Purchased Professional and Technical Services		955.00	551.51
		5XX	Other Purchased Services		2,915.95	2,904.70
		6XX	Supplies and Materials		2,787.63	2,654.50
		8XX	Other Expenditures		0.00	277.00
	26XX	Operation and Maintenance of Plant Service				
		4XX	Purchased Property Services		5,000.00	5,133.48
	27XX	Student Transportation Services				
		4XX	Purchased Property Services		652.95	0.00
		5XX	Other Purchased Services		557.00	1,000.00
<b>District/Coop Totals</b>					<b>113,284.60</b>	<b>123,553.91</b>

**Park H S 0613**

01	General Fund					
	280	Special Education - Local and State				
	1XXX	Instruction				
		1XX	Personal Services - Salaries		168,850.74	239,052.66
		2XX	Personal Services - Employee Benefits		27,354.41	40,369.06
		6XX	Supplies and Materials		1,430.00	2,306.72
	21XX	Support Services - Students				
		5XX	Other Purchased Services		0.00	296.61
	24XX	Support Services - School Administration				
		5XX	Other Purchased Services		228.10	160.00
	27XX	Student Transportation Services				
		4XX	Purchased Property Services		0.00	10,870.00
10	Transportation Fund					
	280	Special Education - Local and State				
	27XX	Student Transportation Services				
		1XX	Personal Services - Salaries		32,116.15	35,458.00
		2XX	Personal Services - Employee Benefits		8,937.87	9,558.87
		4XX	Purchased Property Services		1,580.71	978.50
14	Retirement Fund					
	280	Special Education - Local and State				
	1XXX	Instruction				
		2XX	Personal Services - Employee Benefits		25,823.22	35,631.07

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Park County Coop 9700**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
14	Retirement Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
		2XX	Personal Services - Employee Benefits		4,911.69	5,143.28
			<b>District/Coop Totals</b>		271,232.89	379,824.77

**Pine Creek Elem 0620**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	6,491.25	170.32
			2XX	Personal Services - Employee Benefits	934.08	0.00
			6XX	Supplies and Materials	0.00	5,054.26
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	902.66	23.60
			<b>District/Coop Totals</b>		8,327.99	5,248.18

**Shields Valley Elem 1227**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	53,302.38	56,262.66
			2XX	Personal Services - Employee Benefits	7,697.16	10,628.78
			3XX	Purchased Professional and Technical Services	0.00	75.00
			5XX	Other Purchased Services	365.44	99.75
			6XX	Supplies and Materials	507.32	307.47
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5,323.94	5,871.48
			<b>District/Coop Totals</b>		67,196.24	73,245.14

**Shields Valley H S 1228**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	28,284.45	28,887.31
			2XX	Personal Services - Employee Benefits	4,127.26	4,183.54
			5XX	Other Purchased Services	392.12	282.44
			6XX	Supplies and Materials	714.59	360.00

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**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Park County Coop 9700**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4,123.63	4,341.01
				<b>District/Coop Totals</b>	37,642.05	38,054.30
<hr/>						
<b>Springdale Elem 0635</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	0.00	2,896.78
			5XX	Other Purchased Services	0.00	1,392.12
				<b>District/Coop Totals</b>	0.00	4,288.90
<hr/>						
				<b>Prime Applicant Totals</b>	1,250,550.52	1,329,490.74

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Plains Elem 0802**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Plains Elem 0802</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	40,426.85	56,713.86
			2XX	Personal Services - Employee Benefits	10,566.35	13,005.91
			3XX	Purchased Professional and Technical Services	0.00	271.15
			4XX	Purchased Property Services	0.00	34.95
			5XX	Other Purchased Services	214.34	17.60
			6XX	Supplies and Materials	759.62	2,925.28
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	15,734.00	35.75
			2XX	Personal Services - Employee Benefits	2,261.83	2,397.99
			3XX	Purchased Professional and Technical Services	5,169.91	0.00
			4XX	Purchased Property Services	35.00	0.00
			5XX	Other Purchased Services	305.99	135.68
			6XX	Supplies and Materials	537.05	395.67
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	10,339.54	7,711.13
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	3,028.52	607.91
82	Interlocal Agreement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	6,404.04	3,720.63
			2XX	Personal Services - Employee Benefits	0.00	9.60
			3XX	Purchased Professional and Technical Services	0.00	640.00
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	4,230.72	3,999.99
			2XX	Personal Services - Employee Benefits	0.00	64.11
<b>District/Coop Totals</b>					<b>100,013.76</b>	<b>92,687.21</b>

**Plains H S 0803**

01 General Fund

280 Special Education - Local and State

1XXX Instruction

1XX	Personal Services - Salaries	40,146.93	40,694.49
2XX	Personal Services - Employee Benefits	5,343.01	5,926.01
3XX	Purchased Professional and Technical Services	0.00	221.85
5XX	Other Purchased Services	411.69	701.85
6XX	Supplies and Materials	1,719.00	1,478.39



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**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Plains Elem 0802**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	5,984.36	29.25
			2XX	Personal Services - Employee Benefits	1,752.13	1,522.02
			3XX	Purchased Professional and Technical Services	4,229.99	0.00
			5XX	Other Purchased Services	245.84	0.00
			6XX	Supplies and Materials	54.90	0.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5,980.77	6,098.45
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	907.91	2.28
<b>District/Coop Totals</b>					<b>66,776.53</b>	<b>56,674.59</b>
<b>Prime Applicant Totals</b>					<b>166,790.29</b>	<b>149,361.80</b>

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Polson Elem 0477**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Polson Elem 0477</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	211,257.03	200,075.43
			2XX	Personal Services - Employee Benefits	78,594.71	44,085.19
			3XX	Purchased Professional and Technical Services	1,575.00	20.00
			4XX	Purchased Property Services	0.00	797.00
			5XX	Other Purchased Services	1,320.42	1,383.09
			6XX	Supplies and Materials	12,329.23	31,466.65
			810	Dues and Fees	0.00	189.00
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	63,947.34	66,786.71
			2XX	Personal Services - Employee Benefits	8,274.30	4,606.79
			3XX	Purchased Professional and Technical Services	14,616.91	12,512.83
			5XX	Other Purchased Services	3,546.25	2,268.71
			6XX	Supplies and Materials	1,492.53	3,828.59
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	21,511.03	28,014.28
			5XX	Other Purchased Services	1,278.50	2,553.01
			6XX	Supplies and Materials	31.57	342.06
			810	Dues and Fees	185.00	0.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	33,758.49	38,384.60
			2XX	Personal Services - Employee Benefits	1,450.37	954.63
			3XX	Purchased Professional and Technical Services	0.00	55.25
			5XX	Other Purchased Services	660.47	602.41
			6XX	Supplies and Materials	3.96	0.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	57,789.28	36,184.29
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	12,463.86	12,929.83
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	3,194.54	4,050.12
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	4,347.29	5,181.16
82	Interlocal Agreement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	8,135.40	0.00

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Polson Elem 0477**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
	82	Interlocal Agreement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		2XX	Personal Services - Employee Benefits		377.71	0.00
		5XX	Other Purchased Services		175.20	0.00
			<b>District/Coop Totals</b>		<b>542,316.39</b>	<b>497,271.63</b>

**Polson H S 0478**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	93,346.07	83,551.71
			2XX	Personal Services - Employee Benefits	6,519.10	7,355.75
			4XX	Purchased Property Services	350.00	616.24
			5XX	Other Purchased Services	210.90	893.08
			6XX	Supplies and Materials	5,236.02	6,765.65
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	23,819.30	20,036.28
			2XX	Personal Services - Employee Benefits	2,289.67	2,325.59
			3XX	Purchased Professional and Techical Services	9,737.15	7,954.02
			5XX	Other Purchased Services	375.90	221.75
			6XX	Supplies and Materials	991.41	3,042.29
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	10,597.20	13,183.20
			5XX	Other Purchased Services	537.22	432.69
			6XX	Supplies and Materials	114.70	133.55
			810	Dues and Fees	92.00	87.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	30.74	489.75
			2XX	Personal Services - Employee Benefits	8.01	112.41
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	18,324.34	11,240.69
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	3,557.85	2,952.72
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	1,439.47	1,914.80
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	0.00	49.70

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**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Polson Elem 0477**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value	
District/Coop Totals					177,577.05	163,358.87	
Upper West Shore Elem 1211							
01	General Fund						
	280	Special Education - Local and State					
		21XX	Support Services - Students				
			3XX	Purchased Professional and Technical Services		0.00	3,860.32
		221X	Improvement of Instruction Services				
			3XX	Purchased Professional and Technical Services		2,658.68	0.00
District/Coop Totals					2,658.68	3,860.32	
Prime Applicant Totals					722,552.12	664,490.82	

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**Expenditures For Special Education**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Poplar Elem 0775**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Poplar Elem 0775</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	267,747.41	286,999.94
			2XX	Personal Services - Employee Benefits	46,381.32	69,697.71
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	61,990.94	62,176.60
<b>District/Coop Totals</b>					<b>376,119.67</b>	<b>418,874.25</b>

**Poplar H S 0776**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	79,979.43	113,327.48
			2XX	Personal Services - Employee Benefits	11,599.98	23,256.05
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	20,380.89	38,180.46
<b>District/Coop Totals</b>					<b>111,960.30</b>	<b>174,763.99</b>

<b>Prime Applicant Totals</b>	<b>488,079.97</b>	<b>593,638.24</b>
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**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Prairie View Coop 9701**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Circle Elem 0547</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	78,564.61	64,889.27
			2XX	Personal Services - Employee Benefits	3,456.91	4,139.98
			3XX	Purchased Professional and Technical Services	348.00	0.00
			5XX	Other Purchased Services	367.86	62.55
			6XX	Supplies and Materials	1,058.53	6,235.33
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	11,804.79	10,795.87
<b>District/Coop Totals</b>					<b>95,600.70</b>	<b>86,123.00</b>

**Circle H S 0548**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	40,621.20	24,901.50
			2XX	Personal Services - Employee Benefits	739.12	801.80
			5XX	Other Purchased Services	401.78	0.00
			6XX	Supplies and Materials	1,619.45	1,071.55
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5,563.28	3,039.50
<b>District/Coop Totals</b>					<b>48,944.83</b>	<b>29,814.35</b>

**Fairview Elem 0750**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	59,065.23	64,671.18
910	Budget Amendment		1XX	Personal Services - Salaries	0.00	1,695.15
910	Budget Amendment		2XX	Personal Services - Employee Benefits	0.00	7.23
			2XX	Personal Services - Employee Benefits	4,734.19	6,274.44
910	Budget Amendment		3XX	Purchased Professional and Technical Services	0.00	1,916.66
			3XX	Purchased Professional and Technical Services	6,678.65	475.00
			5XX	Other Purchased Services	2,280.54	273.67
910	Budget Amendment		5XX	Other Purchased Services	0.00	542.86
			6XX	Supplies and Materials	2,225.03	583.87

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Prairie View Coop 9701**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
910	Budget Amendment	6XX	Supplies and Materials		0.00	1,105.31
		23XX	Support Services - General Administration			
		6XX	Supplies and Materials		28.53	0.00
		26XX	Operation and Maintenance of Plant Service			
		4XX	Purchased Property Services		0.00	441.32
		27XX	Student Transportation Services			
		6XX	Supplies and Materials		64.42	0.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
		1XX	Personal Services - Salaries		2,854.92	2,738.00
		2XX	Personal Services - Employee Benefits		138.34	390.41
		4XX	Purchased Property Services		8.80	68.65
		6XX	Supplies and Materials		1,238.54	695.11
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
		2XX	Personal Services - Employee Benefits		8,780.01	9,801.44
		27XX	Student Transportation Services			
		2XX	Personal Services - Employee Benefits		413.90	401.23
<b>District/Coop Totals</b>					<b>88,511.10</b>	<b>92,081.53</b>

**Fairview H S 0751**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
		1XX	Personal Services - Salaries		43,930.85	28,567.77
		2XX	Personal Services - Employee Benefits		6,425.98	4,471.91
		6XX	Supplies and Materials		1,752.18	2,020.66
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
		2XX	Personal Services - Employee Benefits		6,215.77	3,826.71
<b>District/Coop Totals</b>					<b>58,324.78</b>	<b>38,887.05</b>

**Lambert Elem 0768**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
		1XX	Personal Services - Salaries		9,401.96	9,053.00

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
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**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Prairie View Coop 9701**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1,258.23	1,379.52
			4XX	Purchased Property Services	75.00	0.00
			6XX	Supplies and Materials	99.83	189.53
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	18.25	0.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1,418.79	1,371.94
<b>District/Coop Totals</b>					<b>12,272.06</b>	<b>11,993.99</b>

**Lambert H S 0769**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	5,745.00	6,177.00
			2XX	Personal Services - Employee Benefits	836.59	920.22
			6XX	Supplies and Materials	0.00	41.95
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	873.79	935.83
<b>District/Coop Totals</b>					<b>7,455.38</b>	<b>8,075.00</b>

**Prairie View Coop 9701**

14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	7,822.60	7,665.93
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	11,368.33	13,757.75
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	6,659.53	6,937.20
		25XX	Support Services - Business			
			2XX	Personal Services - Employee Benefits	2,232.93	1,767.61
82	Interlocal Agreement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	185.00	957.97
			2XX	Personal Services - Employee Benefits	0.00	2,796.48



**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Prairie View Coop 9701**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
82		Interlocal Agreement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		4XX	Purchased Property Services		1,700.00	1,968.70
		5XX	Other Purchased Services		1,400.90	1,232.48
		6XX	Supplies and Materials		828.65	876.50
		21XX	Support Services - Students			
		1XX	Personal Services - Salaries		43,076.12	33,718.02
		2XX	Personal Services - Employee Benefits		1,415.83	5,567.97
		3XX	Purchased Professional and Technical Services		17,159.12	18,258.15
		5XX	Other Purchased Services		4,686.93	5,806.38
		6XX	Supplies and Materials		1,239.80	1,303.15
		880	Other Vocational Education Related Costs		200.00	220.00
		24XX	Support Services - School Administration			
		1XX	Personal Services - Salaries		30,000.00	27,228.36
		2XX	Personal Services - Employee Benefits		9,377.40	10,719.25
		5XX	Other Purchased Services		1,000.00	649.19
		25XX	Support Services - Business			
		1XX	Personal Services - Salaries		14,405.18	14,097.67
		2XX	Personal Services - Employee Benefits		361.80	331.65
		3XX	Purchased Professional and Technical Services		3,182.24	0.00
		5XX	Other Purchased Services		4,789.33	5,516.96
		6XX	Supplies and Materials		2,919.00	3,087.38
		26XX	Operation and Maintenance of Plant Service			
		3XX	Purchased Professional and Technical Services		0.00	3,411.42
		4XX	Purchased Property Services		4,596.31	5,302.73
		5XX	Other Purchased Services		13,263.00	8,389.00
		6XX	Supplies and Materials		791.95	1,824.28
<b>District/Coop Totals</b>					<b>184,661.95</b>	<b>183,392.18</b>

**Richey Elem 0227**

01 General Fund

280 Special Education - Local and State

1XXX Instruction

1XX	Personal Services - Salaries	8,522.00	6,349.00
2XX	Personal Services - Employee Benefits	996.00	545.00
3XX	Purchased Professional and Technical Services	723.00	1,475.00
5XX	Other Purchased Services	10.00	0.00
6XX	Supplies and Materials	162.00	1,107.00
8XX	Other Expenditures	0.00	51.00

14 Retirement Fund

280 Special Education - Local and State

1XXX Instruction

2XX	Personal Services - Employee Benefits	1,648.00	1,293.00
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**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Prairie View Coop 9701**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>District/Coop Totals</b>					12,061.00	10,820.00

**Richey H S 0228**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	8,799.00	6,308.00
			2XX	Personal Services - Employee Benefits	996.00	545.00
			3XX	Purchased Professional and Technical Services	558.00	842.00
			6XX	Supplies and Materials	407.00	676.00
			810	Dues and Fees	0.00	51.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1,395.00	962.00
<b>District/Coop Totals</b>					12,155.00	9,384.00

**Savage Elem 0747**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	12,953.46	9,722.57
			2XX	Personal Services - Employee Benefits	1,955.30	2,723.49
			6XX	Supplies and Materials	42.21	1,179.19
<b>District/Coop Totals</b>					14,950.97	13,625.25

**Savage H S 0748**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	10,668.98	7,102.81
			2XX	Personal Services - Employee Benefits	1,049.11	1,380.12
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1,633.45	1,084.54
<b>District/Coop Totals</b>					13,351.54	9,567.47

**Terry K-12 Schools 0726**

01	General Fund					
	280	Special Education - Local and State				

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT:                   Prairie View Coop   9701**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	45,057.20	45,547.25
			2XX	Personal Services - Employee Benefits	5,173.96	3,908.91
			5XX	Other Purchased Services	0.00	2.19
			6XX	Supplies and Materials	1,408.75	569.66
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	2,195.82	0.00
			2XX	Personal Services - Employee Benefits	7.66	0.00
			6XX	Supplies and Materials	80.00	0.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	708.96	1,687.38
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	9,956.17	10,573.98
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
039	PRAIRIE VIEW REIMBURSE	6XX	Supplies and Materials		3,010.00	0.00
District/Coop Totals					67,598.52	62,289.37

**Wibaux K-12 Schools   0964**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	75,537.86	60,082.95
			2XX	Personal Services - Employee Benefits	29,198.35	25,611.03
			5XX	Other Purchased Services	0.00	86.70
			6XX	Supplies and Materials	496.08	1,918.68
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	11,421.89	10,086.55
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	3,052.00	4,348.66
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
280	Resource Transfers Dist/Coop	1XX	Personal Services - Salaries		0.00	6,758.90

Linda McCulloch Superintendent  
Office of Public Instruction  
Division of Special Education  
PO Box 202501  
Helena, MT 59620

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT:**            **Prairie View Coop 9701**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
District/Coop Totals					119,706.18	108,893.47
Prime Applicant Totals					735,594.01	664,946.66

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Prickly Pear Coop 9697**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Basin Elem 0455</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			6XX	Supplies and Materials	1,166.69	0.00
<b>District/Coop Totals</b>					1,166.69	0.00

**Boulder Elem 0456**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	59,247.08	44,050.94
			3XX	Purchased Professional and Technical Services	2,126.45	2,646.52
			6XX	Supplies and Materials	647.63	1,167.47
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	11,501.66	12,797.57
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4,248.47	6,180.85
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	771.20	1,924.27
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
184	Prickly Pear		1XX	Personal Services - Salaries	4,114.46	0.00
<b>District/Coop Totals</b>					82,656.95	68,767.62

**Cardwell Elem 0458**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	11,952.04	11,753.08
			6XX	Supplies and Materials	0.00	372.46
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1,252.65	2,871.44
<b>District/Coop Totals</b>					13,204.69	14,996.98

**Clancy Elem 0452**

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Prickly Pear Coop 9697**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value	
	01	General Fund					
		280	Special Education - Local and State				
			1XXX	Instruction			
				1XX	Personal Services - Salaries	82,725.36	87,098.53
				2XX	Personal Services - Employee Benefits	12,667.30	6,215.25
				3XX	Purchased Professional and Techical Services	4,001.58	3,856.65
				5XX	Other Purchased Services	50.00	115.00
				6XX	Supplies and Materials	1,013.00	759.39
			21XX	Support Services - Students			
				1XX	Personal Services - Salaries	2,104.16	0.00
				2XX	Personal Services - Employee Benefits	170.80	0.00
	14	Retirement Fund					
		280	Special Education - Local and State				
			1XXX	Instruction			
				2XX	Personal Services - Employee Benefits	10,972.46	13,423.47
	15	Miscellaneous Programs Fund					
		280	Special Education - Local and State				
			1XXX	Instruction			
008	IDEA-Presch Sec 619 (Coop)		1XX	Personal Services - Salaries		757.50	0.00
009	IDEA-B (Trans from Coop)		1XX	Personal Services - Salaries		2,004.75	0.00
District/Coop Totals						116,466.91	111,468.29

**Craig Elem 0497**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			3XX	Purchased Professional and Technical Services	1,330.00	1,302.51
<b>District/Coop Totals</b>					<b>1,330.00</b>	<b>1,302.51</b>

**East Helena Elem 0492**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	245,035.27	268,539.32
			2XX	Personal Services - Employee Benefits	15,326.64	15,662.19
			3XX	Purchased Professional and Technical Services	13,360.51	13,080.68
			5XX	Other Purchased Services	49.05	0.00
			6XX	Supplies and Materials	1,362.47	549.70
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	1,536.39	2,845.60
			2XX	Personal Services - Employee Benefits	71.82	137.21

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Prickly Pear Coop 9697**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	30,821.76	32,939.81
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	222.14	346.84
				<b>District/Coop Totals</b>	<b>307,786.05</b>	<b>334,101.35</b>

**Jefferson H S 0457**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	76,707.90	80,442.19
			3XX	Purchased Professional and Technical Services	2,849.32	2,821.42
			6XX	Supplies and Materials	1,138.18	335.46
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	11,770.09	13,146.76
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	11,102.13	10,869.02
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	1,703.52	1,979.06
				<b>District/Coop Totals</b>	<b>105,271.14</b>	<b>109,593.91</b>

**Montana City Elem 0460**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
910	Budget Amendment		1XX	Personal Services - Salaries	2,537.50	0.00
			1XX	Personal Services - Salaries	78,617.45	81,817.59
			2XX	Personal Services - Employee Benefits	299.49	276.19
			6XX	Supplies and Materials	300.00	1,603.56
910	Budget Amendment		6XX	Supplies and Materials	417.83	0.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	11,742.20	12,581.85
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
008	Prickly Pear Coop Mini Grant		5XX	Other Purchased Services	0.00	914.00
006	IDEA-Presch Sec 619 (Coop)		6XX	Supplies and Materials	0.00	1,202.70

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Prickly Pear Coop 9697**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>District/Coop Totals</b>					93,914.47	98,395.89
<b>Prickly Pear Coop 9697</b>						
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				1,186.53	1,621.68
21XX	Support Services - Students					
2XX	Personal Services - Employee Benefits				9,540.61	6,589.57
24XX	Support Services - School Administration					
2XX	Personal Services - Employee Benefits				7,796.98	7,835.44
25XX	Support Services - Business					
2XX	Personal Services - Employee Benefits				3,797.75	4,049.23
82	Interlocal Agreement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				7,936.84	11,226.16
2XX	Personal Services - Employee Benefits				2,138.40	1,107.75
5XX	Other Purchased Services				249.55	392.00
6XX	Supplies and Materials				599.52	119.45
21XX	Support Services - Students					
1XX	Personal Services - Salaries				63,818.36	35,972.09
2XX	Personal Services - Employee Benefits				29,201.06	40,998.07
3XX	Purchased Professional and Technical Services				43,813.50	59,322.50
5XX	Other Purchased Services				22,227.21	25,722.21
6XX	Supplies and Materials				7,045.88	7,985.01
8XX	Other Expenditures				30.00	0.00
23XX	Support Services - General Administration					
3XX	Purchased Professional and Technical Services				1,500.00	1,600.00
5XX	Other Purchased Services				4,011.00	4,903.00
24XX	Support Services - School Administration					
1XX	Personal Services - Salaries				52,155.00	54,241.20
2XX	Personal Services - Employee Benefits				3,032.50	4,431.00
3XX	Purchased Professional and Technical Services				745.75	1,201.24
5XX	Other Purchased Services				9,800.98	2,422.92
6XX	Supplies and Materials				7,200.78	7,565.23
8XX	Other Expenditures				1,605.25	2,484.00
25XX	Support Services - Business					
1XX	Personal Services - Salaries				25,403.63	28,031.00
2XX	Personal Services - Employee Benefits				5,451.96	4,431.00
5XX	Other Purchased Services				220.73	290.95
6XX	Supplies and Materials				211.25	234.00
26XX	Operation and Maintenance of Plant Service					
3XX	Purchased Professional and Technical Services				0.00	80.00



**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Prickly Pear Coop 9697**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
82	Interlocal Agreement Fund					
	280	Special Education - Local and State				
		26XX	Operation and Maintenance of Plant Service			
			4XX	Purchased Property Services	1,539.74	2,283.41
			5XX	Other Purchased Services	3,096.04	3,134.44
			6XX	Supplies and Materials	4,667.82	7,156.98
				<b>District/Coop Totals</b>	<b>320,024.62</b>	<b>327,431.53</b>

**Townsend K-12 Schools 0055**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	139,107.39	145,572.10
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	1,100.00	341.00
			4XX	Purchased Property Services	431.02	219.48
			6XX	Supplies and Materials	165.32	0.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	20,752.93	20,863.62
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	161.56	48.87
				<b>District/Coop Totals</b>	<b>161,718.22</b>	<b>167,045.07</b>

**Trinity Elem 0491**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	51.46	0.00
			6XX	Supplies and Materials	86.75	0.00
		21XX	Support Services - Students			
			5XX	Other Purchased Services	0.00	303.06
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	125.00	0.00
				<b>District/Coop Totals</b>	<b>263.21</b>	<b>303.06</b>

**White Sulphur Spgs Elem 0569**

01	General Fund					
	280	Special Education - Local and State				

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Prickly Pear Coop 9697**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	55,091.93	47,965.66
			2XX	Personal Services - Employee Benefits	2,391.48	5,358.41
			5XX	Other Purchased Services	279.23	654.60
			6XX	Supplies and Materials	412.49	2,171.03
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	7,125.60	6,391.91
<b>District/Coop Totals</b>					<b>65,300.73</b>	<b>62,541.61</b>

**White Sulphur Spgs H S 0570**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	26,666.90	21,478.90
			2XX	Personal Services - Employee Benefits	5,532.66	735.85
			5XX	Other Purchased Services	915.36	1,226.58
			6XX	Supplies and Materials	4,683.04	7,489.64
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3,763.57	4,895.31
<b>District/Coop Totals</b>					<b>41,561.53</b>	<b>35,826.28</b>

**Whitehall Elem 0453**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	66,079.61	59,599.30
			2XX	Personal Services - Employee Benefits	5,392.49	5,443.46
			3XX	Purchased Professional and Technical Services	44.85	0.00
			6XX	Supplies and Materials	40.97	3,898.76
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	9,838.36	9,420.38
<b>District/Coop Totals</b>					<b>81,396.28</b>	<b>78,361.90</b>

**Whitehall H S 0454**

Linda McCulloch Superintendent  
Office of Public Instruction  
Division of Special Education  
PO Box 202501  
Helena, MT 59620

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Prickly Pear Coop 9697**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	28,170.46	33,634.00
			2XX	Personal Services - Employee Benefits	3,704.23	3,084.85
			3XX	Purchased Professional and Technical Services	128.40	285.60
			6XX	Supplies and Materials	1,903.27	4,358.62
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4,198.66	4,937.04
<b>District/Coop Totals</b>					<b>38,105.02</b>	<b>46,300.11</b>

**Wolf Creek Elem 0495**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	4,176.46	3,000.00
			6XX	Supplies and Materials	154.94	0.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	572.89	0.00
<b>District/Coop Totals</b>					<b>4,904.29</b>	<b>3,000.00</b>
<b>Prime Applicant Totals</b>					<b>1,435,070.80</b>	<b>1,459,436.11</b>

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Ronan Elem 1199**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Ronan Elem 1199</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	183,132.73	147,803.57
			2XX	Personal Services - Employee Benefits	29,861.70	32,974.93
			3XX	Purchased Professional and Technical Services	0.00	1,010.24
			4XX	Purchased Property Services	0.00	132.18
			5XX	Other Purchased Services	797.28	5,353.11
			6XX	Supplies and Materials	2,468.32	15,524.77
			810	Dues and Fees	70.50	0.00
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	109,948.54	92,767.82
			2XX	Personal Services - Employee Benefits	10,992.77	4,428.39
			3XX	Purchased Professional and Technical Services	16,622.97	17,263.40
			4XX	Purchased Property Services	321.76	804.13
			5XX	Other Purchased Services	3,375.93	2,996.55
			6XX	Supplies and Materials	12,010.68	6,165.85
			810	Dues and Fees	665.31	876.82
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	0.00	44,679.17
			3XX	Purchased Professional and Technical Services	0.00	20.32
			4XX	Purchased Property Services	0.00	17.18
			5XX	Other Purchased Services	0.00	659.87
			6XX	Supplies and Materials	0.00	3,613.32
			810	Dues and Fees	0.00	235.95
		25XX	Support Services - Business			
			5XX	Other Purchased Services	322.93	676.07
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	15,555.98	13,648.88
			2XX	Personal Services - Employee Benefits	2,195.43	1,358.09
			6XX	Supplies and Materials	627.15	1,042.20
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	53,320.92	58,654.91
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	18,484.19	7,167.63
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	0.00	2,182.60
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	2,035.15	1,621.74

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Ronan Elem 1199**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>District/Coop Totals</b>					462,810.24	463,679.69
<b>Ronan H S 1200</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	126,076.05	131,170.72
			2XX	Personal Services - Employee Benefits	7,331.20	11,522.87
			3XX	Purchased Professional and Technical Services	0.00	426.09
			5XX	Other Purchased Services	660.20	815.97
			6XX	Supplies and Materials	1,481.85	2,832.76
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	16,304.40	2,829.50
			2XX	Personal Services - Employee Benefits	1,744.17	263.09
			3XX	Purchased Professional and Technical Services	2,274.79	67.29
			4XX	Purchased Property Services	0.00	5.68
			5XX	Other Purchased Services	667.25	140.12
			6XX	Supplies and Materials	1,556.22	416.66
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	0.00	16,069.31
			3XX	Purchased Professional and Technical Services	0.00	7.31
			4XX	Purchased Property Services	0.00	6.15
			5XX	Other Purchased Services	0.00	230.39
			6XX	Supplies and Materials	0.00	697.11
			810	Dues and Fees	0.00	51.58
		25XX	Support Services - Business			
			5XX	Other Purchased Services	116.10	265.16
		26XX	Operation and Maintenance of Plant Service			
			4XX	Purchased Property Services	17.87	0.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	5,185.32	4,549.65
			2XX	Personal Services - Employee Benefits	731.80	0.00
			6XX	Supplies and Materials	209.03	800.13
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	19,842.92	20,270.84
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	2,647.41	332.26
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	0.00	727.56
		27XX	Student Transportation Services			

Linda McCulloch Superintendent  
Office of Public Instruction  
Division of Special Education  
PO Box 202501  
Helena, MT 59620

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Ronan Elem 1199**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
14	Retirement Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	678.26	9,420.55
				<b>District/Coop Totals</b>	187,524.84	203,918.75
				<b>Prime Applicant Totals</b>	650,335.08	667,598.44

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT:     Roose-Valley Sp Ed Coop   9801**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Bainville K-12 Schools 0785</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	20,816.00	19,988.18
			2XX	Personal Services - Employee Benefits	3,253.15	3,852.15
			5XX	Other Purchased Services	97.00	916.46
			6XX	Supplies and Materials	372.00	792.06
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2,864.41	5,798.70
<b>District/Coop Totals</b>					<b>27,402.56</b>	<b>31,347.55</b>

**Brockton Elem 0782**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	16,807.17	17,761.89
			2XX	Personal Services - Employee Benefits	4,709.67	5,980.46
			5XX	Other Purchased Services	0.00	695.34
			6XX	Supplies and Materials	2,892.12	1,927.67
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4,893.33	5,210.25
<b>District/Coop Totals</b>					<b>29,302.29</b>	<b>31,575.61</b>

**Brockton H S 0783**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	29,071.20	32,055.44
			2XX	Personal Services - Employee Benefits	1,957.38	2,467.60
			5XX	Other Purchased Services	24.84	165.00
			6XX	Supplies and Materials	4,035.92	3,673.37
		26XX	Operation and Maintenance of Plant Service			
			4XX	Purchased Property Services	285.00	0.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	1,260.00	0.00

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT:     Roose-Valley Sp Ed Coop   9801**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
14		Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	9,878.10	8,651.49
				<b>District/Coop Totals</b>	46,512.44	47,012.90

**Culbertson Elem 0777**

01		General Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	30,426.77	34,905.60
			2XX	Personal Services - Employee Benefits	417.43	514.71
			6XX	Supplies and Materials	4,535.91	124.03
14		Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4,597.37	7,020.61
				<b>District/Coop Totals</b>	39,977.48	42,564.95

**Culbertson H S 0778**

01		General Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	13,726.53	12,576.42
			2XX	Personal Services - Employee Benefits	225.42	207.46
			6XX	Supplies and Materials	2,772.64	4,162.67
14		Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1,851.15	1,770.34
				<b>District/Coop Totals</b>	18,575.74	18,716.89

**Frazer Elem 0927**

01		General Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	41,865.52	59,651.19
			2XX	Personal Services - Employee Benefits	210.00	238.51
			3XX	Purchased Professional and Technical Services	1,357.32	1,516.46
			5XX	Other Purchased Services	0.00	107.18
			6XX	Supplies and Materials	677.51	1,221.01



**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT:     Roose-Valley Sp Ed Coop   9801**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
14		Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	9,054.82	6,451.43
				<b>District/Coop Totals</b>	53,165.17	69,185.78

**Frazer H S   0928**

01		General Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	34,642.99	50,585.41
			2XX	Personal Services - Employee Benefits	181.91	202.05
			3XX	Purchased Professional and Technical Services	469.35	518.79
			6XX	Supplies and Materials	242.43	108.00
14		Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4,352.86	5,592.45
				<b>District/Coop Totals</b>	39,889.54	57,006.70

**Froid Elem   0786**

01		General Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	11,865.36	14,095.89
			2XX	Personal Services - Employee Benefits	2,542.87	2,914.17
			6XX	Supplies and Materials	3,785.60	1,400.81
14		Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	0.00	2,325.41
				<b>District/Coop Totals</b>	18,193.83	20,736.28

**Froid H S   0787**

01		General Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	10,693.85	11,304.99
			2XX	Personal Services - Employee Benefits	2,559.82	2,887.17
			3XX	Purchased Professional and Technical Services	0.00	47.08
			6XX	Supplies and Materials	2,028.15	1,297.63

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT:      Roose-Valley Sp Ed Coop   9801**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	0.00	1,207.91
				<b>District/Coop Totals</b>	15,281.82	16,744.78

**Frontier Elem 0774**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	19,586.07	21,949.52
			2XX	Personal Services - Employee Benefits	1,681.51	1,608.38
			3XX	Purchased Professional and Technical Services	1,788.61	0.00
			4XX	Purchased Property Services	149.00	0.00
			5XX	Other Purchased Services	38.69	0.00
			6XX	Supplies and Materials	197.07	98.28
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	0.00	3,199.08
				<b>District/Coop Totals</b>	23,440.95	26,855.26

**Lustre Elem 0941**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	30,065.81	22,899.80
			2XX	Personal Services - Employee Benefits	2,400.00	3,900.00
			5XX	Other Purchased Services	274.68	146.73
			6XX	Supplies and Materials	221.99	0.00
		21XX	Support Services - Students			
			3XX	Purchased Professional and Technical Services	456.67	332.56
				<b>District/Coop Totals</b>	33,419.15	27,279.09

**Opheim K-12 Schools 0935**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	26,454.97	25,069.75
			2XX	Personal Services - Employee Benefits	1,933.91	5,367.23
			3XX	Purchased Professional and Technical Services	1,200.00	1,590.00
			5XX	Other Purchased Services	0.00	915.26

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT:     Roose-Valley Sp Ed Coop   9801**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			6XX	Supplies and Materials	3,243.05	644.41
		21XX	Support Services - Students			
			3XX	Purchased Professional and Technical Services	7,477.30	6,725.56
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3,865.26	3,647.96
<b>District/Coop Totals</b>					<b>44,174.49</b>	<b>43,960.17</b>

**Roose-Valley Sp Ed Coop 9801**

14	Retirement Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	16,742.62	9,604.42
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	3,280.81	0.00
82	Interlocal Agreement Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	81,377.00	17,782.00
			3XX	Purchased Professional and Technical Services	3,500.00	0.00
			5XX	Other Purchased Services	6,090.00	1,123.00
			6XX	Supplies and Materials	378.00	0.00
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	15,947.00	0.00
		25XX	Support Services - Business			
			5XX	Other Purchased Services	112.00	1,349.00
<b>District/Coop Totals</b>					<b>127,427.43</b>	<b>29,858.42</b>

<b>Prime Applicant Totals</b>	<b>516,762.89</b>	<b>462,844.38</b>
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**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Sanders County Coop 9702**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Hot Springs Elem 0814</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	27,466.11	34,154.97
			2XX	Personal Services - Employee Benefits	3,413.25	3,833.59
			5XX	Other Purchased Services	10.13	234.49
			6XX	Supplies and Materials	2,955.65	91.17
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	74.86	0.00
			5XX	Other Purchased Services	8.68	0.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3,498.35	5,242.25
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	11.49	0.00
<b>District/Coop Totals</b>					<b>37,438.52</b>	<b>43,556.47</b>

**Hot Springs H S 0815**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	30,024.60	26,288.05
			2XX	Personal Services - Employee Benefits	1,744.79	1,922.18
			5XX	Other Purchased Services	10.13	343.48
			6XX	Supplies and Materials	2,454.39	2,586.40
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	125.04	0.00
			3XX	Purchased Professional and Technical Services	0.00	175.00
			5XX	Other Purchased Services	8.69	0.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4,712.29	3,906.08
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	19.19	0.00
<b>District/Coop Totals</b>					<b>39,099.12</b>	<b>35,221.19</b>

**Noxon Elem 0811**

01	General Fund					
	280	Special Education - Local and State				

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Sanders County Coop 9702**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	29,226.91	11,785.35
			2XX	Personal Services - Employee Benefits	8,795.02	1,537.03
			5XX	Other Purchased Services	0.00	47.94
			6XX	Supplies and Materials	482.67	194.80
			810	Dues and Fees	0.00	40.00
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	62.60	219.49
		23XX	Support Services - General Administration			
			2XX	Personal Services - Employee Benefits	56.70	15.40
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4,412.71	1,665.93
<b>District/Coop Totals</b>					<b>43,036.61</b>	<b>15,505.94</b>

**Noxon H S 0812**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	16,731.41	39,758.90
			2XX	Personal Services - Employee Benefits	4,519.77	9,880.42
			5XX	Other Purchased Services	0.00	76.74
			6XX	Supplies and Materials	124.31	353.23
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	92.10	186.41
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2,569.71	5,997.97
<b>District/Coop Totals</b>					<b>24,037.30</b>	<b>56,253.67</b>

**Sanders County Coop 9702**

14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	7,954.75	15,348.39
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	11,181.41	14,447.00
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	6,993.04	9,058.32

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Sanders County Coop 9702**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
82	Interlocal Agreement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	35,078.42	50,919.06
			2XX	Personal Services - Employee Benefits	8,548.99	5,049.69
			5XX	Other Purchased Services	1,918.38	2,287.83
			6XX	Supplies and Materials	13,566.17	5,074.23
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	49,307.16	48,955.64
			2XX	Personal Services - Employee Benefits	6,986.41	9,554.01
			3XX	Purchased Professional and Technical Services	34,419.26	7,008.59
			5XX	Other Purchased Services	1,487.40	2,601.31
			6XX	Supplies and Materials	4,081.98	5,765.74
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	1,950.00	5,410.92
		23XX	Support Services - General Administration			
			5XX	Other Purchased Services	3,000.00	3,440.75
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	30,837.50	29,157.00
			2XX	Personal Services - Employee Benefits	317.00	0.00
			5XX	Other Purchased Services	991.53	2,069.92
		25XX	Support Services - Business			
			5XX	Other Purchased Services	1,006.50	472.20
		26XX	Operation and Maintenance of Plant Service			
			4XX	Purchased Property Services	491.86	1,257.02
			<b>District/Coop Totals</b>		220,117.76	217,877.62

**St Regis K-12 Schools 0582**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	55,640.80	53,840.27
			2XX	Personal Services - Employee Benefits	6,224.03	10,113.50
			3XX	Purchased Professional and Technical Services	5,165.00	6,726.00
			6XX	Supplies and Materials	2,700.00	668.59
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	8,360.04	7,967.29
			<b>District/Coop Totals</b>		78,089.87	79,315.65

**Thompson Falls Elem 0804**

01 General Fund

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Sanders County Coop 9702**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	82,833.53	95,189.71
			2XX	Personal Services - Employee Benefits	19,143.64	18,574.49
			6XX	Supplies and Materials	554.16	709.89
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	12,602.67	14,481.05
<b>District/Coop Totals</b>					<b>115,134.00</b>	<b>128,955.14</b>

**Thompson Falls H S 0805**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	53,809.82	55,209.12
			2XX	Personal Services - Employee Benefits	8,654.95	8,357.78
			6XX	Supplies and Materials	1,713.41	3,124.88
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	8,141.64	8,191.84
<b>District/Coop Totals</b>					<b>72,319.82</b>	<b>74,883.62</b>

**Trout Creek Elem 0807**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	96.31	0.00
			2XX	Personal Services - Employee Benefits	1.21	0.00
			6XX	Supplies and Materials	106.14	0.00
		21XX	Support Services - Students			
			3XX	Purchased Professional and Technical Services	8,009.00	0.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	7.78	0.00
<b>District/Coop Totals</b>					<b>8,220.44</b>	<b>0.00</b>

**Prime Applicant Totals** 637,493.44 651,569.30

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Sheridan/Daniels Coop 9693**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Flaxville K-12 Schools 0200</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	10,472.94	2,495.00
			2XX	Personal Services - Employee Benefits	3,757.34	1,123.21
			3XX	Purchased Professional and Technical Services	0.00	550.00
			5XX	Other Purchased Services	0.00	291.90
			6XX	Supplies and Materials	9.99	26.00
		23XX	Support Services - General Administration			
			5XX	Other Purchased Services	21.26	0.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2,066.22	808.44
<b>District/Coop Totals</b>					<b>16,327.75</b>	<b>5,294.55</b>

**Medicine Lake K-12 Schools 0822**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	25,755.75	29,380.07
			2XX	Personal Services - Employee Benefits	9,299.41	8,399.58
			3XX	Purchased Professional and Technical Services	7,663.67	11,587.79
			5XX	Other Purchased Services	263.43	49.75
			6XX	Supplies and Materials	1,538.61	425.38
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4,410.01	4,088.19
<b>District/Coop Totals</b>					<b>48,930.88</b>	<b>53,930.76</b>

**Outlook K-12 Schools 0831**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	3,507.60	6,665.22
			2XX	Personal Services - Employee Benefits	27.81	44.41
			3XX	Purchased Professional and Technical Services	2,143.77	3,977.00
			5XX	Other Purchased Services	48.91	13.14
			6XX	Supplies and Materials	76.00	0.00
14	Retirement Fund					



**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Sheridan/Daniels Coop 9693**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	487.87	908.69
				<b>District/Coop Totals</b>	6,291.96	11,608.46

**Peerless K-12 Schools 0196**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	12,998.76	18,546.00
			2XX	Personal Services - Employee Benefits	1,840.40	4,268.20
			3XX	Purchased Professional and Technical Services	0.00	2,615.00
			4XX	Purchased Property Services	1,765.78	1,650.00
			5XX	Other Purchased Services	2,781.94	152.45
			6XX	Supplies and Materials	909.65	0.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2,579.13	2,830.06
				<b>District/Coop Totals</b>	22,875.66	30,061.71

**Plentywood K-12 Schools 0828**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	135,873.19	134,862.89
			2XX	Personal Services - Employee Benefits	20,378.68	22,034.32
			3XX	Purchased Professional and Technical Services	1,791.06	3,119.55
			5XX	Other Purchased Services	0.00	1,044.68
			6XX	Supplies and Materials	2,076.80	5,354.29
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	469.22	225.22
			5XX	Other Purchased Services	0.00	150.00
			6XX	Supplies and Materials	0.00	104.80
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	23,978.33	23,854.77
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	67.76	32.51

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Sheridan/Daniels Coop 9693**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value	
District/Coop Totals					184,635.04	190,783.03	
Scobey K-12 Schools 0194							
01	General Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			1XX	Personal Services - Salaries		82,187.69	87,797.42
			2XX	Personal Services - Employee Benefits		3,517.33	9,002.24
			3XX	Purchased Professional and Technical Services		0.00	100.00
			4XX	Purchased Property Services		0.00	50.00
			6XX	Supplies and Materials		4,473.59	1,149.11
14	Retirement Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			2XX	Personal Services - Employee Benefits		10,875.56	11,502.86
District/Coop Totals					101,054.17	109,601.63	

**Sheridan/Daniels Coop 9693**

14		Retirement Fund					
280		Special Education - Local and State					
21XX		Support Services - Students					
201	Misc. Therapy	2XX	Personal Services - Employee Benefits	0.00	3,672.87		
23XX		Support Services - General Administration					
201	Misc. Therapy	2XX	Personal Services - Employee Benefits	4,645.30	833.23		
25XX		Support Services - Business					
201	Misc. Therapy	2XX	Personal Services - Employee Benefits	0.00	1,028.48		
82		Interlocal Agreement Fund					
280		Special Education - Local and State					
21XX		Support Services - Students					
201	Misc. Therapy	1XX	Personal Services - Salaries	18,864.63	24,388.09		
201	Misc. Therapy	2XX	Personal Services - Employee Benefits	3,470.20	4,819.63		
201	Misc. Therapy	3XX	Purchased Professional and Technical Services	76,873.52	106,335.26		
201	Misc. Therapy	5XX	Other Purchased Services	8,516.62	10,671.99		
201	Misc. Therapy	6XX	Supplies and Materials	972.23	5,400.58		
201	Misc. Therapy	880	Other Vocational Education Related Costs	20.00	0.00		
23XX		Support Services - General Administration					
201	Misc. Therapy	1XX	Personal Services - Salaries	4,999.92	6,023.66		
201	Misc. Therapy	2XX	Personal Services - Employee Benefits	13.37	16.24		
201	Misc. Therapy	3XX	Purchased Professional and Technical Services	0.00	950.00		
201	Misc. Therapy	5XX	Other Purchased Services	279.22	0.00		
201	Misc. Therapy	6XX	Supplies and Materials	0.00	361.70		
201	Misc. Therapy	8XX	Other Expenditures	589.66	0.00		
25XX		Support Services - Business					

Linda McCulloch Superintendent  
Office of Public Instruction  
Division of Special Education  
PO Box 202501  
Helena, MT 59620

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Sheridan/Daniels Coop 9693**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value	
	82	Interlocal Agreement Fund					
	280	Special Education - Local and State					
		25XX	Support Services - Business				
201	Misc. Therapy	1XX	Personal Services - Salaries			8,000.04	8,000.04
201	Misc. Therapy	2XX	Personal Services - Employee Benefits			21.40	22.41
<b>District/Coop Totals</b>					<u>127,266.11</u>	<u>172,524.18</u>	

**Westby K-12 Schools 0819**

	01	General Fund					
	280	Special Education - Local and State					
		1XXX	Instruction				
		1XX	Personal Services - Salaries			21,573.96	23,947.97
	14	Retirement Fund					
	280	Special Education - Local and State					
		1XXX	Instruction				
		2XX	Personal Services - Employee Benefits			3,065.77	0.00
<b>District/Coop Totals</b>					<u>24,639.73</u>	<u>23,947.97</u>	

<b>Prime Applicant Totals</b>	<u><u>532,021.30</u></u>	<u><u>597,752.29</u></u>
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**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Sidney Elem 0745**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Sidney Elem 0745</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	247,583.81	247,333.50
			2XX	Personal Services - Employee Benefits	31,325.82	28,992.14
			5XX	Other Purchased Services	2,920.77	1,333.80
			6XX	Supplies and Materials	21,625.58	26,332.52
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	68,423.54	84,249.56
			2XX	Personal Services - Employee Benefits	15,442.00	11,240.10
			3XX	Purchased Professional and Technical Services	2,971.90	1,467.46
			4XX	Purchased Property Services	100.00	0.00
			5XX	Other Purchased Services	1,517.66	1,359.05
			6XX	Supplies and Materials	26.00	372.21
			810	Dues and Fees	550.00	575.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	15,508.27	14,181.33
			2XX	Personal Services - Employee Benefits	689.23	676.06
			3XX	Purchased Professional and Technical Services	46.50	0.00
			4XX	Purchased Property Services	1,111.38	1,316.61
			5XX	Other Purchased Services	629.98	690.58
			6XX	Supplies and Materials	802.30	1,868.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	34,413.34	37,186.83
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	10,369.33	12,250.08
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	2,338.31	1,891.96
<b>District/Coop Totals</b>					<b>458,395.72</b>	<b>473,316.79</b>

**Sidney H S 0746**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	106,013.34	93,885.52
			2XX	Personal Services - Employee Benefits	13,267.97	10,832.59
			5XX	Other Purchased Services	204.13	628.51
			6XX	Supplies and Materials	5,306.48	3,249.97

Linda McCulloch Superintendent  
Office of Public Instruction  
Division of Special Education  
PO Box 202501  
Helena, MT 59620

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Sidney Elem 0745**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
	21XX	Support Services - Students				
		1XX	Personal Services - Salaries		29,964.74	23,434.38
		2XX	Personal Services - Employee Benefits		4,177.45	5,141.35
		3XX	Purchased Professional and Technical Services		495.00	60.00
		5XX	Other Purchased Services		3.95	317.53
		6XX	Supplies and Materials		9.02	2.73
10	Transportation Fund					
	280	Special Education - Local and State				
	27XX	Student Transportation Services				
		1XX	Personal Services - Salaries		6,548.65	6,077.24
		2XX	Personal Services - Employee Benefits		290.98	289.76
		3XX	Purchased Professional and Technical Services		20.50	0.00
		4XX	Purchased Property Services		301.35	566.02
		5XX	Other Purchased Services		0.00	174.00
		6XX	Supplies and Materials		1,115.69	969.67
14	Retirement Fund					
	280	Special Education - Local and State				
	1XXX	Instruction				
		2XX	Personal Services - Employee Benefits		13,403.53	13,592.78
	21XX	Support Services - Students				
		2XX	Personal Services - Employee Benefits		4,502.65	3,469.11
	27XX	Student Transportation Services				
		2XX	Personal Services - Employee Benefits		950.38	810.82
<b>District/Coop Totals</b>					<b>186,575.81</b>	<b>163,501.98</b>
<b>Prime Applicant Totals</b>					<b>644,971.53</b>	<b>636,818.77</b>

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Stillwater/Swt Grass Coop 9704**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Absarokee Elem 0861</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	43,644.72	42,990.00
			2XX	Personal Services - Employee Benefits	6,493.92	4,782.60
			6XX	Supplies and Materials	224.88	1,393.71
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4,495.88	6,792.38
<b>District/Coop Totals</b>					<b>54,859.40</b>	<b>55,958.69</b>

**Absarokee H S 0862**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	18,180.29	18,675.88
			2XX	Personal Services - Employee Benefits	1,389.03	4,416.28
			6XX	Supplies and Materials	1,880.75	3,786.52
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3,661.29	2,842.56
<b>District/Coop Totals</b>					<b>25,111.36</b>	<b>29,721.24</b>

**Big Timber Elem 0865**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	89,643.38	89,990.31
			2XX	Personal Services - Employee Benefits	14,968.98	11,633.66
			5XX	Other Purchased Services	0.00	41.00
			6XX	Supplies and Materials	1,667.30	2,019.83
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	14,783.16	15,694.05
<b>District/Coop Totals</b>					<b>121,062.82</b>	<b>119,378.85</b>

**Columbus Elem 0848**

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
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**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Stillwater/Swt Grass Coop 9704**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	101,294.00	99,467.37
			2XX	Personal Services - Employee Benefits	12,060.27	8,852.10
			3XX	Purchased Professional and Technical Services	0.00	1,955.86
			6XX	Supplies and Materials	2,443.00	2,376.93
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	59.00	0.00
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	0.00	5,040.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	14,847.00	14,763.07
<b>District/Coop Totals</b>					<b>130,703.27</b>	<b>132,455.33</b>

**Columbus H S 0849**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	31,745.00	50,146.69
			2XX	Personal Services - Employee Benefits	6,249.09	4,206.43
			6XX	Supplies and Materials	1,443.00	2,354.48
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	0.00	960.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4,732.00	7,377.04
<b>District/Coop Totals</b>					<b>44,169.09</b>	<b>65,044.64</b>

**Greycliff Elem 0872**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
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**PRIME APPLICANT: Stillwater/Swt Grass Coop 9704**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	21,263.64	32,134.09
			2XX	Personal Services - Employee Benefits	0.00	520.75
			3XX	Purchased Professional and Technical Services	1,185.90	0.00
			6XX	Supplies and Materials	240.19	205.27
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2,746.35	2,560.71
<b>District/Coop Totals</b>					<b>25,436.08</b>	<b>35,420.82</b>

**McLeod Elem 0875**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			6XX	Supplies and Materials	5.89	0.00
<b>District/Coop Totals</b>					<b>5.89</b>	<b>0.00</b>

**Melville Elem 0868**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	23,203.11	22,617.57
			2XX	Personal Services - Employee Benefits	161.95	82.79
			5XX	Other Purchased Services	87.45	0.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	312.52	352.40
<b>District/Coop Totals</b>					<b>23,765.03</b>	<b>23,052.76</b>

**Park City Elem 0846**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	98,612.61	102,725.47
			2XX	Personal Services - Employee Benefits	18,570.64	16,729.29
			3XX	Purchased Professional and Technical Services	2,949.41	2,660.46
			6XX	Supplies and Materials	4,257.65	478.23



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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Stillwater/Swt Grass Coop 9704**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	13,690.07	14,208.18
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	1,502.20	0.00
				<b>District/Coop Totals</b>	<u>139,582.58</u>	<u>136,801.63</u>

**Park City H S 0847**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	18,746.26	20,419.48
			2XX	Personal Services - Employee Benefits	5,756.90	5,363.13
			3XX	Purchased Professional and Technical Services	1,484.17	1,223.81
			5XX	Other Purchased Services	0.00	445.96
			6XX	Supplies and Materials	790.82	0.00
			8XX	Other Expenditures	0.00	249.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1,872.02	3,000.91
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	789.49	0.00
				<b>District/Coop Totals</b>	<u>29,439.66</u>	<u>30,702.29</u>

**Rapelje Elem 0858**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	6,642.72	7,575.01
			2XX	Personal Services - Employee Benefits	1,120.68	1,405.51
			5XX	Other Purchased Services	99.35	0.00
			6XX	Supplies and Materials	1,820.25	399.35
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	964.40	1,082.46
				<b>District/Coop Totals</b>	<u>10,647.40</u>	<u>10,462.33</u>

**Rapelje H S 0859**

01 General Fund

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
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**PRIME APPLICANT: Stillwater/Swt Grass Coop 9704**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	5,486.00	7,575.02
			2XX	Personal Services - Employee Benefits	925.65	1,405.51
			5XX	Other Purchased Services	82.50	199.68
			6XX	Supplies and Materials	2,875.85	754.77
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	794.47	1,082.46
<b>District/Coop Totals</b>					<b>10,164.47</b>	<b>11,017.44</b>

**Reedpoint Elem 0850**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	30,893.47	21,229.72
			2XX	Personal Services - Employee Benefits	1,851.07	4,074.53
			5XX	Other Purchased Services	84.42	201.31
			6XX	Supplies and Materials	73.70	422.44
			810	Dues and Fees	904.56	998.53
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5,072.41	3,355.13
<b>District/Coop Totals</b>					<b>38,879.63</b>	<b>30,281.66</b>

**Reedpoint H S 0851**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	30,370.99	29,059.02
			2XX	Personal Services - Employee Benefits	3,548.92	3,622.25
			5XX	Other Purchased Services	148.93	282.76
			6XX	Supplies and Materials	347.00	714.81
			810	Dues and Fees	492.19	593.72
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4,460.10	4,390.56

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Stillwater/Swt Grass Coop 9704**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
District/Coop Totals					39,368.13	38,663.12
Stillwater/Swt Grass Coop 9704						
14 Retirement Fund						
280 Special Education - Local and State						
1XXX Instruction						
		2XX	Personal Services - Employee Benefits		39,505.00	6,389.19
21XX Support Services - Students						
		2XX	Personal Services - Employee Benefits		0.00	30,423.96
24XX Support Services - School Administration						
		2XX	Personal Services - Employee Benefits		0.00	8,036.37
25XX Support Services - Business						
		2XX	Personal Services - Employee Benefits		0.00	783.29
82 Interlocal Agreement Fund						
280 Special Education - Local and State						
1XXX Instruction						
		1XX	Personal Services - Salaries		16,632.00	17,819.52
		2XX	Personal Services - Employee Benefits		75.00	856.00
		5XX	Other Purchased Services		431.00	504.49
		6XX	Supplies and Materials		3,478.00	0.00
21XX Support Services - Students						
		1XX	Personal Services - Salaries		78,326.00	86,359.56
		2XX	Personal Services - Employee Benefits		375.00	2,858.53
		5XX	Other Purchased Services		6,537.00	6,526.15
		6XX	Supplies and Materials		3,737.00	0.00
24XX Support Services - School Administration						
		1XX	Personal Services - Salaries		52,428.00	56,427.96
		2XX	Personal Services - Employee Benefits		5,611.00	4,613.26
		4XX	Purchased Property Services		6,127.00	6,078.00
		5XX	Other Purchased Services		15,476.00	9,656.89
		6XX	Supplies and Materials		1,519.00	3,301.28
		8XX	Other Expenditures		489.00	0.00
25XX Support Services - Business						
		1XX	Personal Services - Salaries		5,117.00	5,499.96
		2XX	Personal Services - Employee Benefits		25.00	19.34
26XX Operation and Maintenance of Plant Service						
		4XX	Purchased Property Services		1,595.00	1,663.75
District/Coop Totals					237,483.00	247,817.50

**Sweet Grass County H S 0882**

01 General Fund

280 Special Education - Local and State

1XXX Instruction

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Office of Public Instruction  
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PO Box 202501  
Helena, MT 59620

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Stillwater/Swt Grass Coop 9704**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	34,879.32	29,426.07
			2XX	Personal Services - Employee Benefits	3,711.23	4,039.75
			3XX	Purchased Professional and Technical Services	0.00	89.25
			5XX	Other Purchased Services	140.35	0.00
910	Budget Amendment		6XX	Supplies and Materials	952.44	0.00
			6XX	Supplies and Materials	337.69	1,409.79
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5,293.92	4,477.91
<b>District/Coop Totals</b>					<b>45,314.95</b>	<b>39,442.77</b>
<b>Prime Applicant Totals</b>					<b>975,992.76</b>	<b>1,006,221.07</b>

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Target Range Elem 0593**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Target Range Elem 0593</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	78,242.53	80,209.95
			2XX	Personal Services - Employee Benefits	16,897.79	23,546.14
			3XX	Purchased Professional and Technical Services	10,792.01	11,163.00
			5XX	Other Purchased Services	0.00	1,446.56
			6XX	Supplies and Materials	1,496.78	4,508.27
			810	Dues and Fees	20.00	0.00
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	63,132.68	60,751.37
			2XX	Personal Services - Employee Benefits	7,536.05	10,377.53
			6XX	Supplies and Materials	315.40	311.57
			810	Dues and Fees	742.00	554.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	2,521.60	0.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	13,420.83	12,370.09
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	9,731.23	9,279.72
<b>District/Coop Totals</b>					<b>204,848.90</b>	<b>214,518.20</b>
<b>Prime Applicant Totals</b>					<b>204,848.90</b>	<b>214,518.20</b>

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Tri County Coop 9705**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Alzada Elem 0096</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			3XX	Purchased Professional and Technical Services	1,660.73	2,612.28
			<b>District/Coop Totals</b>			1,660.73 2,612.28

**Broadus Elem 0705**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	67,062.13	58,289.91
			2XX	Personal Services - Employee Benefits	5,455.54	7,592.02
			4XX	Purchased Property Services	287.45	0.00
			6XX	Supplies and Materials	255.31	157.82
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	10,102.52	10,306.05
			<b>District/Coop Totals</b>			83,162.95 76,345.80

**Johnston Elem 0083**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			3XX	Purchased Professional and Technical Services	498.22	522.46
			<b>District/Coop Totals</b>			498.22 522.46

**Powder River Co Dist H S 0706**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	29,767.04	32,859.26
			2XX	Personal Services - Employee Benefits	2,735.10	3,834.67
			5XX	Other Purchased Services	8.16	0.00
			6XX	Supplies and Materials	324.85	809.42
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	1,581.75	1,507.75
14	Retirement Fund					

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Helena, MT 59620

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
**by Line Item**

State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Tri County Coop 9705**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4,579.27	5,710.82
				<b>District/Coop Totals</b>	38,996.17	44,721.92
<b>Tri County Coop 9705</b>						
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	0.00	3,382.91
82	Interlocal Agreement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	19,272.90	17,453.99
			2XX	Personal Services - Employee Benefits	1,300.00	4,500.00
			5XX	Other Purchased Services	3,063.27	1,586.84
			6XX	Supplies and Materials	445.75	1,205.74
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	0.00	16,107.93
			5XX	Other Purchased Services	699.93	0.00
		221X	Improvement of Instruction Services			
			1XX	Personal Services - Salaries	18,402.70	0.00
			5XX	Other Purchased Services	0.00	1,073.47
		26XX	Operation and Maintenance of Plant Service			
			1XX	Personal Services - Salaries	14,021.29	13,666.07
			4XX	Purchased Property Services	4,000.00	2,576.00
			5XX	Other Purchased Services	1,500.00	2,353.31
				<b>District/Coop Totals</b>	62,705.84	63,906.26
				<b>Prime Applicant Totals</b>	187,023.91	188,108.72

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Troy Elem 0519**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>McCormick Elem 0530</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			3XX	Purchased Professional and Technical Services	1,500.04	2,600.00
			<b>District/Coop Totals</b>			1,500.04 2,600.00

**Sylvanite Elem 0532**

01	General Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			3XX	Purchased Professional and Technical Services	1,901.67	2,360.00
			<b>District/Coop Totals</b>			1,901.67 2,360.00

**Troy Elem 0519**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	79,755.38	131,404.71
			2XX	Personal Services - Employee Benefits	12,150.00	15,351.28
			3XX	Purchased Professional and Technical Services	1,338.24	475.00
			5XX	Other Purchased Services	2,614.19	1,736.37
			6XX	Supplies and Materials	1,258.51	5,246.88
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	3,924.30	176.06
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	14,609.46	0.00
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	603.18	0.00
82	Interlocal Agreement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	15,296.42	0.00
			6XX	Supplies and Materials	0.00	0.00
			<b>District/Coop Totals</b>			131,549.68 154,390.30

**Troy H S 0520**



Linda McCulloch Superintendent  
Office of Public Instruction  
Division of Special Education  
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Helena, MT 59620

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Troy Elem 0519**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	82,980.23	59,582.29
			2XX	Personal Services - Employee Benefits	8,880.00	9,681.00
			5XX	Other Purchased Services	235.04	286.30
			6XX	Supplies and Materials	1,387.89	506.91
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	0.00	3,689.33
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	12,754.07	0.00
<b>District/Coop Totals</b>					<u>106,237.23</u>	<u>73,745.83</u>

**Yaak Elem 0533**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			3XX	Purchased Professional and Technical Services	3,272.22	2,607.12
<b>District/Coop Totals</b>					<u>3,272.22</u>	<u>2,607.12</u>
<b>Prime Applicant Totals</b>					<u><u>244,460.84</u></u>	<u><u>235,703.25</u></u>

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Whitefish Elem 0334**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Whitefish Elem 0334</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	194,241.90	233,881.74
			2XX	Personal Services - Employee Benefits	36,969.05	32,263.08
			3XX	Purchased Professional and Technical Services	30,385.00	46,146.50
			6XX	Supplies and Materials	4,866.04	3,354.73
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	130,172.96	70,463.52
			2XX	Personal Services - Employee Benefits	15,971.15	9,129.19
			6XX	Supplies and Materials	6,556.88	0.00
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	33,865.00	35,887.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	43,531.02	47,279.93
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	13,259.23	48,070.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	26,077.92	32,942.66
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	19,525.83	10,390.24
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	5,851.91	5,460.94
<b>District/Coop Totals</b>					<b>561,273.89</b>	<b>575,269.53</b>

**Whitefish H S 0335**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	97,792.27	86,450.45
			2XX	Personal Services - Employee Benefits	18,900.18	25,645.52
			3XX	Purchased Professional and Technical Services	5,500.00	5,219.50
			6XX	Supplies and Materials	966.08	797.05
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	31,387.32	25,563.41
			2XX	Personal Services - Employee Benefits	2,890.81	3,511.37

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**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Whitefish Elem 0334**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
	21XX	Support Services - Students				
	6XX	Supplies and Materials			3,588.37	0.00
	24XX	Support Services - School Administration				
	1XX	Personal Services - Salaries			16,932.00	17,944.00
	27XX	Student Transportation Services				
	5XX	Other Purchased Services			305.00	0.00
10	Transportation Fund					
	280	Special Education - Local and State				
	27XX	Student Transportation Services				
	5XX	Other Purchased Services			945.00	855.00
13	Tuition Fund					
	280	Special Education - Local and State				
	1XXX	Instruction				
	5XX	Other Purchased Services			11,170.00	9,157.00
14	Retirement Fund					
	280	Special Education - Local and State				
	1XXX	Instruction				
	2XX	Personal Services - Employee Benefits			14,258.55	18,420.92
	21XX	Support Services - Students				
	2XX	Personal Services - Employee Benefits			4,620.17	3,744.46
	24XX	Support Services - School Administration				
	2XX	Personal Services - Employee Benefits			2,917.50	2,730.58
<b>District/Coop Totals</b>					212,173.25	200,039.26
<b>Prime Applicant Totals</b>					773,447.14	775,308.79

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Wolf Point Elem 0780**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Wolf Point Elem 0780</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	272,503.42	230,755.88
			2XX	Personal Services - Employee Benefits	31,561.29	43,208.80
			4XX	Purchased Property Services	10.01	0.00
			5XX	Other Purchased Services	467.74	674.19
			6XX	Supplies and Materials	4,840.65	9,090.40
			810	Dues and Fees	277.00	0.00
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	75,284.24	12,130.57
			2XX	Personal Services - Employee Benefits	10,678.86	2,658.71
			3XX	Purchased Professional and Technical Services	2,100.00	0.00
			5XX	Other Purchased Services	2,770.44	0.00
			6XX	Supplies and Materials	4,033.39	0.00
		24XX	Support Services - School Administration			
			6XX	Supplies and Materials	0.00	107.22
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	11,045.77	7,938.44
			2XX	Personal Services - Employee Benefits	488.54	343.37
			5XX	Other Purchased Services	10.75	34.88
			6XX	Supplies and Materials	430.92	130.49
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	44,823.11	39,122.58
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	11,636.23	12,251.35
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	1,633.59	1,125.97
<b>District/Coop Totals</b>					<b>474,595.95</b>	<b>359,572.85</b>

**Wolf Point H S 0781**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	58,159.52	21,033.02
			2XX	Personal Services - Employee Benefits	1,115.49	51.59
			4XX	Purchased Property Services	20.31	0.00
			5XX	Other Purchased Services	313.55	48.41

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Helena, MT 59620

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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Wolf Point Elem 0780**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			6XX	Supplies and Materials	3,140.80	2,635.73
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	31,972.93	43,483.36
			2XX	Personal Services - Employee Benefits	2,928.89	5,758.10
			5XX	Other Purchased Services	2,537.23	1,928.90
			6XX	Supplies and Materials	1,663.05	1,457.54
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			6XX	Supplies and Materials	0.00	64.27
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	8,559.48	3,137.00
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	4,778.38	6,518.20
<b>District/Coop Totals</b>					<b>115,189.63</b>	<b>86,116.12</b>
<b>Prime Applicant Totals</b>					<b>589,785.58</b>	<b>445,688.97</b>

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Yellowstone/W Carbon Coop 9707**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Belfry K-12 Schools 0076</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	10,659.30	13,069.00
			2XX	Personal Services - Employee Benefits	3,179.83	3,539.32
			3XX	Purchased Professional and Technical Services	2,094.27	941.06
			5XX	Other Purchased Services	233.75	0.00
			6XX	Supplies and Materials	591.36	1,248.96
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1,486.10	1,835.25
<b>District/Coop Totals</b>					<b>18,244.61</b>	<b>20,633.59</b>

**Blue Creek Elem 0968**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	41,258.00	51,413.74
			2XX	Personal Services - Employee Benefits	3,139.14	3,314.79
			5XX	Other Purchased Services	0.00	50.00
			6XX	Supplies and Materials	721.03	593.78
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	988.00	237.50
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3,617.67	4,464.40
<b>District/Coop Totals</b>					<b>49,723.84</b>	<b>60,074.21</b>

**Boyd Elem 0070**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	3,999.96	3,999.96
			2XX	Personal Services - Employee Benefits	0.00	53.15
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Yellowstone/W Carbon Coop 9707**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	0.00	419.67
<b>District/Coop Totals</b>					3,999.96	4,472.78

**Bridger K-12 Schools 0059**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	44,709.14	52,657.69
			2XX	Personal Services - Employee Benefits	7,310.96	9,933.26
			5XX	Other Purchased Services	86.50	430.60
			6XX	Supplies and Materials	2,623.96	6,161.91
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	667.00	0.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	6,662.11	7,657.60
<b>District/Coop Totals</b>					62,059.67	76,841.06

**Broadview Elem 0978**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	30,752.10	33,945.15
			2XX	Personal Services - Employee Benefits	3,584.57	3,036.27
			5XX	Other Purchased Services	0.00	40.00
			6XX	Supplies and Materials	1,481.26	1,556.83
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	92.50	180.00
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	0.00	200.00
14	Retirement Fund					
	280	Special Education - Local and State				

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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Yellowstone/W Carbon Coop 9707**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4,286.49	4,781.57
				<b>District/Coop Totals</b>	40,196.92	43,739.82

**Broadview H S 0979**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	20,968.26	26,866.32
			2XX	Personal Services - Employee Benefits	2,390.52	3,011.95
			5XX	Other Purchased Services	15.00	25.00
			6XX	Supplies and Materials	888.15	831.01
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2,928.03	3,710.28
				<b>District/Coop Totals</b>	27,189.96	34,444.56

**Canyon Creek Elem 0969**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	48,198.02	55,620.18
			2XX	Personal Services - Employee Benefits	5,849.16	6,041.93
			5XX	Other Purchased Services	433.10	167.59
			6XX	Supplies and Materials	1,611.27	2,508.41
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	0.00	351.00
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	3,799.00	5,689.65
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	7,275.57	8,313.02
				<b>District/Coop Totals</b>	67,166.12	78,691.78



**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Yellowstone/W Carbon Coop 9707**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
<b>Edgar Elem 0073</b>						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			6XX	Supplies and Materials	2,823.26	3,217.05
				<b>District/Coop Totals</b>	2,823.26	3,217.05

**Elder Grove Elem 0972**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	55,392.62	49,127.75
			2XX	Personal Services - Employee Benefits	8,047.32	8,817.15
			6XX	Supplies and Materials	369.84	445.58
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	19,460.84	19,067.85
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3,617.29	2,434.77
				<b>District/Coop Totals</b>	86,887.91	79,893.10

**Elysian Elem 0981**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	28,244.43	29,978.79
			2XX	Personal Services - Employee Benefits	173.83	818.03
			3XX	Purchased Professional and Technical Services	0.00	246.00
			6XX	Supplies and Materials	610.40	65.51
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4,270.55	4,590.20
				<b>District/Coop Totals</b>	33,299.21	35,698.53

**Fromberg Elem 0071**

01	General Fund					
	280	Special Education - Local and State				

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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Yellowstone/W Carbon Coop 9707**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	22,475.60	27,336.00
			2XX	Personal Services - Employee Benefits	3,307.52	5,606.07
			3XX	Purchased Professional and Technical Services	0.00	100.00
			5XX	Other Purchased Services	139.32	0.00
			6XX	Supplies and Materials	760.38	411.77
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	17,879.94	9,473.80
			2XX	Personal Services - Employee Benefits	955.33	646.33
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	0.00	209.30
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3,310.90	4,118.07
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	2,633.91	1,384.06
<b>District/Coop Totals</b>					<b>51,462.90</b>	<b>49,285.40</b>

**Fromberg H S 0072**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	14,534.46	14,710.00
			2XX	Personal Services - Employee Benefits	2,955.67	3,043.42
			5XX	Other Purchased Services	7,955.00	8,235.00
			6XX	Supplies and Materials	787.65	1,744.31
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	1,854.62	8,073.05
			2XX	Personal Services - Employee Benefits	481.99	1,186.08
			3XX	Purchased Professional and Technical Services	0.00	881.50
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	0.00	240.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2,432.86	2,094.05

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Yellowstone/W Carbon Coop 9707**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
14	Retirement Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	310.44	1,149.24
				<b>District/Coop Totals</b>	31,312.69	41,356.65

**Independent Elem 0989**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	69,259.09	69,802.52
			2XX	Personal Services - Employee Benefits	3,761.51	4,147.25
			3XX	Purchased Professional and Technical Services	1,209.00	88.47
			5XX	Other Purchased Services	782.90	229.80
			6XX	Supplies and Materials	1,986.33	2,319.03
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	11,867.13	10,569.41
				<b>District/Coop Totals</b>	88,865.96	87,156.48

**Joliet Elem 0060**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	54,003.39	56,745.00
			2XX	Personal Services - Employee Benefits	3,310.00	5,462.00
			3XX	Purchased Professional and Technical Services	0.00	50.00
			5XX	Other Purchased Services	2,023.42	1,268.00
			6XX	Supplies and Materials	327.82	1,314.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	427.05	0.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	8,207.55	10,015.00
				<b>District/Coop Totals</b>	68,299.23	74,854.00

**Joliet H S 0061**

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Yellowstone/W Carbon Coop 9707**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	42,400.52	26,165.00
			2XX	Personal Services - Employee Benefits	3,310.00	161.00
			3XX	Purchased Professional and Technical Services	0.00	50.00
			5XX	Other Purchased Services	2,281.63	25.00
			6XX	Supplies and Materials	1,240.68	1,163.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4,932.80	4,409.00
<b>District/Coop Totals</b>					<b>54,165.63</b>	<b>31,973.00</b>

**Laurel Elem 0970**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	612,174.77	644,142.73
			2XX	Personal Services - Employee Benefits	104,699.50	127,531.27
			4XX	Purchased Property Services	684.29	0.00
			6XX	Supplies and Materials	14,464.48	17,423.76
		21XX	Support Services - Students			
			3XX	Purchased Professional and Technical Services	9,836.90	0.00
			5XX	Other Purchased Services	2,316.61	1,656.06
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	26,128.05	20,298.40
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	71,317.00	69,965.50
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	97,552.21	101,992.64
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	4,163.60	3,214.02
<b>District/Coop Totals</b>					<b>943,337.41</b>	<b>986,224.38</b>

**Laurel H S 0971**

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
**Expenditures For Special Education**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Yellowstone/W Carbon Coop 9707**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	163,667.66	170,666.87
			2XX	Personal Services - Employee Benefits	24,413.58	32,533.28
			5XX	Other Purchased Services	324.00	0.00
			6XX	Supplies and Materials	4,707.20	5,936.81
			8XX	Other Expenditures	0.00	294.96
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	825.25	211.31
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	19,956.50	35,472.16
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	25,079.21	25,779.22
<b>District/Coop Totals</b>					<b>238,973.40</b>	<b>270,894.61</b>

**Luther Elem 0064**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			6XX	Supplies and Materials	3,946.18	0.00
			6XX	Supplies and Materials	0.00	4,140.51
<b>District/Coop Totals</b>					<b>3,946.18</b>	<b>4,140.51</b>

**Morin Elem 0976**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	10,000.00	10,100.00
			2XX	Personal Services - Employee Benefits	45.00	53.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1,547.00	1,562.00
<b>District/Coop Totals</b>					<b>11,592.00</b>	<b>11,715.00</b>

**Plenty Coups H S 1214**

**INDIVIDUALS WITH DISABILITIES EDUCATION ACT ( IDEA )**  
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State and Local Expenditures using the Trustees Reports for Fiscal Years 2002 and 2003

**PRIME APPLICANT: Yellowstone/W Carbon Coop 9707**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	30,993.11	22,991.95
			2XX	Personal Services - Employee Benefits	4,765.65	6,745.08
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	7,219.41	5,144.50
<b>District/Coop Totals</b>					<b>42,978.17</b>	<b>34,881.53</b>

**Pryor Elem 0021**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	22,763.20	15,327.92
			2XX	Personal Services - Employee Benefits	4,104.74	416.81
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5,658.35	2,380.99
<b>District/Coop Totals</b>					<b>32,526.29</b>	<b>18,125.72</b>

**Red Lodge Elem 0056**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	51,519.53	72,555.57
			2XX	Personal Services - Employee Benefits	7,201.77	12,147.79
			5XX	Other Purchased Services	597.97	0.00
			6XX	Supplies and Materials	1,010.92	651.31
			810	Dues and Fees	230.00	150.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	8,715.10	11,229.34
<b>District/Coop Totals</b>					<b>69,275.29</b>	<b>96,734.01</b>

**Red Lodge H S 0057**

01	General Fund					
	280	Special Education - Local and State				

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**PRIME APPLICANT: Yellowstone/W Carbon Coop 9707**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	43,287.54	44,801.73
			2XX	Personal Services - Employee Benefits	4,057.67	5,920.39
			5XX	Other Purchased Services	136.55	0.00
			810	Dues and Fees	115.00	0.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5,927.55	6,821.91
<b>District/Coop Totals</b>					<b>53,524.31</b>	<b>57,544.03</b>

**Roberts K-12 Schools 0069**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	26,037.48	36,082.91
			2XX	Personal Services - Employee Benefits	3,391.67	2,922.89
			3XX	Purchased Professional and Technical Services	380.00	640.00
			5XX	Other Purchased Services	873.97	426.16
			6XX	Supplies and Materials	203.63	0.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3,670.82	5,230.75
<b>District/Coop Totals</b>					<b>34,557.57</b>	<b>45,302.71</b>

**Yellowstone Academy Elem 1196**

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	286,555.85	263,535.43
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	27,286.68	27,483.46
			3XX	Purchased Professional and Technical Services	179.00	0.00
			6XX	Supplies and Materials	47.43	0.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			

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**PRIME APPLICANT: Yellowstone/W Carbon Coop 9707**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	85,228.54	89,496.45
				<b>District/Coop Totals</b>	<b>399,297.50</b>	<b>380,515.34</b>

**Yellowstone/W Carbon Coop 9707**

14 Retirement Fund					
280 Special Education - Local and State					
1XXX Instruction					
2XX Personal Services - Employee Benefits		1,433.30	5,134.58		
21XX Support Services - Students					
2XX Personal Services - Employee Benefits		25,688.58	27,319.10		
24XX Support Services - School Administration					
2XX Personal Services - Employee Benefits		4,529.67	4,206.40		
25XX Support Services - Business					
2XX Personal Services - Employee Benefits		2,027.00	2,262.76		
27XX Student Transportation Services					
2XX Personal Services - Employee Benefits		464.68	0.00		
15 Miscellaneous Programs Fund					
280 Special Education - Local and State					
1XXX Instruction					
015	Preschool - District Contributio	1XX Personal Services - Salaries	0.00	39,560.32	
015	Preschool-Districts	1XX Personal Services - Salaries	53,758.75	0.00	
015	Preschool - District Contributio	2XX Personal Services - Employee Benefits	0.00	5,792.37	
015	Preschool-Districts	2XX Personal Services - Employee Benefits	4,561.33	0.00	
015	Preschool - District Contributio	5XX Other Purchased Services	0.00	1,123.53	
015	Preschool-Districts	5XX Other Purchased Services	1,781.96	0.00	
015	Preschool - District Contributio	6XX Supplies and Materials	0.00	2,902.70	
015	Preschool-Districts	6XX Supplies and Materials	1,000.00	0.00	
21XX Support Services - Students					
015	Preschool-Districts	2XX Personal Services - Employee Benefits	12,204.91	0.00	
015	Preschool - District Contributio	2XX Personal Services - Employee Benefits	0.00	1,871.64	
001	Day Treatment	3XX Purchased Professional and Technical Services	0.00	0.00	
015	Preschool - District Contributio	5XX Other Purchased Services	0.00	318.00	
82 Interlocal Agreement Fund					
280 Special Education - Local and State					
1XXX Instruction					
1XX Personal Services - Salaries		15,354.03	10,570.92		
2XX Personal Services - Employee Benefits		4,185.72	1,116.94		
3XX Purchased Professional and Technical Services		280.00	0.00		
5XX Other Purchased Services		3,685.18	2,406.29		
6XX Supplies and Materials		1,303.88	990.78		
21XX Support Services - Students					



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**PRIME APPLICANT: Yellowstone/W Carbon Coop 9707**

PRC	Fund	Program	Function	Object	2002 Value	2003 Value
82		Interlocal Agreement Fund				
	280	Special Education - Local and State				
	21XX	Support Services - Students				
		1XX	Personal Services - Salaries		275,184.68	266,728.89
		2XX	Personal Services - Employee Benefits		32,209.65	31,888.99
		3XX	Purchased Professional and Technical Services		27,301.60	16,751.79
		5XX	Other Purchased Services		6,448.09	10,831.44
		6XX	Supplies and Materials		4,961.88	1,445.50
	23XX	Support Services - General Administration				
		3XX	Purchased Professional and Technical Services		4,000.00	0.00
	24XX	Support Services - School Administration				
		1XX	Personal Services - Salaries		48,523.30	41,069.00
		2XX	Personal Services - Employee Benefits		4,657.50	9,745.20
		5XX	Other Purchased Services		1,607.08	2,475.00
	25XX	Support Services - Business				
		1XX	Personal Services - Salaries		21,713.91	22,092.39
		5XX	Other Purchased Services		5,071.05	1,675.94
		6XX	Supplies and Materials		321.65	2,960.83
	26XX	Operation and Maintenance of Plant Service				
		4XX	Purchased Property Services		4,580.94	1,271.60
		5XX	Other Purchased Services		3,321.00	4,303.00
	27XX	Student Transportation Services				
		1XX	Personal Services - Salaries		4,977.81	0.00
		2XX	Personal Services - Employee Benefits		120.33	0.00
		5XX	Other Purchased Services		0.00	103.60
		8XX	Other Expenditures		2,104.08	0.00
<b>District/Coop Totals</b>					<b>579,363.54</b>	<b>518,919.50</b>
<b>Prime Applicant Totals</b>					<b>3,095,069.53</b>	<b>3,147,329.35</b>